



CITY COUNCIL COMMUNICATION

DATE: April 3, 2023

FROM: Clayton Gray, Finance Director

AGENDA ITEM: Consideration and possible action on Ordinance 04-07-23, amending the budget for the 2022-2023 fiscal year and authorizing amended expenditures as provided; providing for the repeal of all ordinances in conflict; providing a cumulative clause; providing for a severability clause; and providing a savings clause; an establishing an effective date.

SUMMARY:

- Additional materials are required by the Electric Department for materials on the overhead electrical crossing located at FM455 and Keaton Road.
- These materials were not originally included in the 2022-2023 Annual Budget.

FISCAL INFORMATION:

Budgeted: No Amount: \$79,673 GL Account: 008-58-5360

- This budget amendment will:
 - Increase expenditures in the Enterprise Fund by \$79,673

RECOMMENDED MOTION OR ACTION:

- Staff recommends approval of Ordinance 04-07-23

ATTACHMENTS:

- Ordinance 04-07-23
- Memorandum from Electric Director Mike Prater
- List of materials