



CITY COUNCIL COMMUNICATION

DATE: April 3, 2023

FROM: Mike Prater, Director of Electric

AGENDA ITEM: Consideration and possible action on the change order No. 4 for Primoris Distribution Services regarding the FM 455 Project and authorize the City Manager to execute said change order.

SUMMARY:

- Timing is increasingly critical on this change order due to TXDOT contracts with paving contractors and timely process of acquisition of approval from Brazos Electric and landowner easement, all which have been in discussion since early November 2022 and are now agreed upon and filed with the County.
- This portion of the project was originally scheduled for underground primary at the primary crossing located at FM455 and Keaton Road and the plans called for reusing the conduit and a majority of conductor already in place.
- The TXDOT plans are calling for inlets and storm drainage in this area that will not allow for the existing primary crossing which is at a depth of 4' to remain without a new bore to a depth of 15'.
- A road bore of this size, depth, additional material, and the new ROW distance would be cost prohibitive VS changing this to an aerial crossing.
- Changing from underground to aerial will mesh well with future plans for substation expansion for the City.

FISCAL INFORMATION:

Budgeted: NO

Amount: \$ 102,283.29

GL Account: 840-58-6526.2

- Original Contract Amount \$ 1,060,274.44
- Up-to-date Contract Amount \$ 1,081,874.29
 - Change Order No. 1 \$ 7,000.00
 - Change Order No. 2 \$ 4,460.00
 - Change Order No. 3 \$ 10,139.85

RECOMMENDED MOTION OR ACTION:

Staff recommends approval

ATTACHMENTS:

Change Order No. 4