

# Economic Development Sales Tax Report

| Month  | 2019-2020 | Total   | 2020-2021 | Total   | 2021-2022 | Total   | 2022-2023 | Total     |
|--------|-----------|---------|-----------|---------|-----------|---------|-----------|-----------|
| OCT    | 41,961    | 41,961  | 52,602    | 52,602  | 50,303    | 50,303  | 61,751    | 61,751    |
| NOV    | 42,075    | 84,036  | 50,054    | 102,656 | 55,222    | 105,525 | 72,220    | 133,970   |
| DEC    | 44,092    | 128,128 | 52,405    | 155,061 | 48,145    | 153,670 |           |           |
| JAN    | 27,585    | 155,713 | 44,941    | 200,002 | 56,155    | 209,825 |           |           |
| FEB    | 70,059    | 225,772 | 62,144    | 262,146 | 76,753    | 286,579 |           |           |
| MAR    | 40,966    | 266,738 | 49,700    | 311,846 | 57,471    | 344,049 |           |           |
| APR    | 35,736    | 302,474 | 48,180    | 360,026 | 44,446    | 388,495 |           |           |
| MAY    | 41,692    | 344,166 | 63,691    | 423,717 | 64,396    | 452,891 |           |           |
| JUN    | 50,482    | 394,647 | 47,099    | 470,816 | 65,968    | 518,859 |           |           |
| JUL    | 49,189    | 443,837 | 50,290    | 521,106 | 68,209    | 587,068 |           |           |
| AUG    | 47,386    | 491,222 | 62,523    | 583,629 | 51,911    | 638,979 |           |           |
| SEP    | 42,073    | 553,295 | 52,474    | 636,104 | 65,621    | 704,600 |           |           |
| TOTAL  | 533,295   | 533,295 | 636,104   | 636,104 | 704,601   | 704,601 | 133,970   |           |
| BUDGET | 385,000   | 148,295 | 462,500   | 173,604 | 600,000   | 104,601 | 800,000   | (800,000) |

| November  |           |        | Year To Date |            |        |
|-----------|-----------|--------|--------------|------------|--------|
| Actual    | Actual    | %      | Actual       | Actual     | %      |
| 2021      | 2022      | Change | 2021         | 2022       | Change |
| \$ 55,222 | \$ 72,220 | 31%    | \$ 105,525   | \$ 133,971 | 27%    |

