



4A INDUSTRIAL DEVELOPMENT BOARD COMMUNICATION

DATE: Date of meeting

FROM: Jane Doe, Director of XYZ

AGENDA ITEM: Consider and possible action on the 4A Fiscal Year 2022-2023 budget.

SUMMARY:

- Proposed budget is for the upcoming fiscal year beginning October 1, 2022, through September 30, 2023.
- Increase in Marketing and Promotions for recruitment efforts, marketing materials and administration cost for Marketing Director.
- Increase in Dues and Subscriptions for a property database and a CRM software system.
- Increase in Professional Services for administration services for Stefani Dodson.
- Increase in Computer hardware for laptop and new monitor.

FISCAL INFORMATION:

Budgeted: NA

Amount: \$0.00

GL Account: XXX.XX.XXXX

NA

RECOMMENDED MOTION OR ACTION:

Staff recommends approval of the 4A Fiscal Year 2022-2023 budget.

ATTACHMENTS:

- 4A Budget
- 4A Expenditure Line Item
- 4A/4B Shared Expenses