GENERAL LEDGER ACCOUNT		2019-2020 ACTUAL	2020-2021 ACTUAL	2021-2022 BUDGET	2021-2022 YEAR TO DATE	2021-2022 PROJECTED	2022-2023 REQUESTED	$ VARIANCE	% VARIANCE
00-4325	STATE SALES TAX	549,145	641,438	600,000	344,049	688,099	800,000	200,000	33.33%
00-4446	GRANT REVENUE	5,000	5,000	-	-	-	-	-	0.00%
00-4800	INTEREST INCOME	3,289	881	10,000	10,415	20,830	22,000	12,000	120.00%
TOTALS		557,434	647,319	610,000	354,464	708,929	822,000	212,000	34.75%