



CITY COUNCIL COMMUNICATION

DATE: September 2, 2025

FROM: Clayton Gray, Chief Financial Officer

AGENDA ITEM: Consideration and possible action on Resolution 2025-14 amending the fee schedule.

- Beginning in 2024, the City moved to updating the Master Fee Schedule annually to align with the City's fiscal year.
- This resolution revises the City's fees and service charges for the fiscal year beginning October 1, 2025.
- Changes to the fee schedule are:
 - The adoption of new water and wastewater service rates, as recommended by NewGen Strategies and Solutions and presented to the City Council on August 4, 2025.
 - The introduction of a notary fee for public notary services.
 - The elimination of fees related to the relocation of the pitcher's mound, pitching rubber, and bases, as these services are no longer offered by the Parks and Recreation Department.
 - An adjustment of the practice field lighting fee from \$20 per 60 minutes to \$25 per 90 minutes to better reflect actual team practice durations.
- A schedule highlighting all proposed changes is included.

FISCAL INFORMATION:

Budgeted: Yes

Amount: Various

GL Account: Various

RECOMMENDED MOTION OR ACTION:

- Staff recommends approval of Resolution 2025-14.

ATTACHMENTS:

- Resolution 2025-14
- Schedule of changes to fee schedule