Removed from Fee Schedule
New Fee
Updated Fee

Description	Current Fee	Proposed Fee	% +/-	\$ +/- Adj	ustment Justification
	Animal Control Fees				
Registration of dangerous dogs	\$200.00	\$200.00	0%	\$0.00 No change	ecommended
Animal registration	\$5.00	\$5.00	0%	\$0.00 No change	ecommended
Adoption fee	\$125.00	\$125.00	0%	\$0.00 No change	ecommended
	Animal impound fees				
C	lass A (dogs, cats, fowl)				
First impoundment	\$20.00	\$20.00	0%	\$0.00 No change	ecommended
Second impoundment	\$40.00	\$40.00	0%	\$0.00 No change	ecommended
Third impoundment	\$60.00	\$60.00	0%	\$0.00 No change	ecommended
Fourth impoundment	\$80.00	\$80.00	0%	\$0.00 No change	ecommended
Class B (goats, sheep, lambs, pigs, ca	attle, horses and animals of the same approx	imate size and			
	weight)				
First impoundment	\$30.00	\$30.00	0%	\$0.00 No change	ecommended
Second impoundment	\$40.00	\$40.00	0%	\$0.00 No change	ecommended
Third impoundment	\$75.00	\$75.00	0%	\$0.00 No change	ecommended
Fourth impoundment	\$113.00	\$113.00	0%	\$0.00 No change	ecommended
	Daily Handling Fees				
First day or part of day	\$15.00	\$15.00	0%	\$0.00 No change	ecommended
Each subsequent day	\$5.00	\$5.00	0%	\$0.00 No change	ecommended

Description	Current Fee	Proposed Fee	% +/-	\$+/-	Adjustment Justification
Building and Const	ruction Fees				
Building Permits and					
Residential per					
New residential	\$75.00 Plan review fee + \$1.00 per square foot	\$75.00 Plan review fee + \$1.00 per square foot	0%	\$0.00	No change recommended
Residential additions/remodels	\$200.00 + \$0.45 per square foot of living space and \$0.15 per square foot of unheated space	\$200.00 + \$0.45 per square foot of living space and \$0.15 per square foot of unheated space	0%	\$0.00	No change recommended
Windows and doors (only)	\$75.00	\$75.00	0%	\$0.00	No change recommended
Reroof	\$100.00	\$100.00	0%	\$0.00	No change recommended
Accessory buildings	·				7
Under 120 sq. ft	No permit required	No permit required	0%	\$0.00	No change recommended
Over 120 sq. ft	\$175.00	\$175.00	0%	\$0.00	No change recommended
Commercial per	mit fees	<u> </u>		•	
Commercial, new or additions and multifamily dwellings					
Plan review fee	50% of permit fee (minimum \$200.00)	50% of permit fee (minimum \$200.00)	0%	\$0.00	No change recommended
Permit	\$200.00 application fee + \$8.00 per \$1000.00	\$200.00 application fee + \$8.00 per \$1000.00	0%		No change recommended
	value based on ICC valuation table published	value based on ICC valuation table published		7	g
	each year in February	each year in February			
For the 3rd party review and/or inspections	Actual cost plus an administrative fee of 10% of		0%	\$0.00	No change recommended
	the total cost of the 3rd party review and/or	the total cost of the 3rd party review and/or		,	<b></b>
	inspections (min. fee \$150.00).	inspections (min. fee \$150.00).			
Commercial, remodels or finish-outs					
Plan review fee	50% of permit fee (minimum \$200.00)	50% of permit fee (minimum \$200.00)	0%	\$0.00	No change recommended
Permit	\$200.00 application fee + \$8.00 per \$1000.00	\$200.00 application fee + \$8.00 per \$1000.00	0%		No change recommended
	value based on ICC valuation table published	value based on ICC valuation table published		7	
	each vear in February	each year in February			
For the 3rd party review and/or inspections	Actual cost plus an administrative fee of 10% of		0%	\$0.00	No change recommended
Tot the sta party review analyst inspections	the total cost of the 3rd party review and/or	the total cost of the 3rd party review and/or	0 70	φοισσ	no change recommended
	inspections (min. fee \$150.00).	inspections (min. fee \$150.00).			
Amended plan review	\$100.00	\$100.00	0%	¢በ በበ	No change recommended
Certificate of occupancy (*temp power not included	\$100.00	\$100.00	0%		No change recommended
Courtesy CO walk-thru (limited to one hour)	\$100.00	\$100.00	0%		No change recommended
Other inspection		Ψ100.00	0 70	φ0.00	No change recommended
After hours inspection (2 hour minimum)	\$100.00 per hour	\$100.00 per hour	0%	¢0 00	No change recommended
Reinspection	\$100.00 per flour	\$100.00 per flour	0 70	<b>ф0.00</b>	No change recommended
Initial reinspection	\$75.00	\$75.00	0%	ቀበ በበ	No change recommended
Second reinspection	\$100.00	\$100.00	0%		No change recommended
Third reinspection	\$100.00 \$125.00	\$125.00	0% 0%		No change recommended  No change recommended
	\$125.00 \$150.00	\$150.00 \$150.00			No change recommended  No change recommended
Subsequent reinspection Work without a permit	Double permit fee	Double permit fee	0% 0%		No change recommended  No change recommended
	\$100.00	\$100.00	0%		No change recommended  No change recommended
Temporary pole service Temporary power (CO)	\$100.00 \$50.00	\$50.00 \$50.00	0%		No change recommended  No change recommended
	υνιυς	)UI.UC¢	U%0	φυ.υυ	no change recommended
Fence permit Residential	фE0 00	¢E0.00	0%	<u></u> ተበ በባ	No change recommended
	\$50.00 \$75.00	\$50.00			No change recommended
Commercial  Renovable energy permit	\$75.00 \$100.00	\$75.00 \$100.00	0% 0%		No change recommended  No change recommended
Renewable energy permit			0% 0%		
Replacement of water lines, sewer lines or driveways on	\$75.00	\$75.00	U%	φ <b>υ.</b> υυ	No change recommended
existing structures					
Flatwork	+75.00	+75.00	201	10.00	
Residential	\$75.00	\$75.00	0%		No change recommended
Commercial	\$100.00	\$100.00	0%	\$0.00	No change recommended
Swimming pool/spa					
Aboveground	\$100.00	\$100.00	0%		No change recommended
In ground	\$300.00	\$300.00	0%		No change recommended
Annual Swimming Pool Fee (to include 1 inspection)	\$300.00	\$300.00	0%	\$0.00	No change recommended

Description	Current Fee	Proposed Fee	% +/-	\$ +/- Adjustment Justification
Demolition permit				
Residential	\$75.00	\$75.00	0%	\$0.00 No change recommended
Commercial	\$100.00	\$100.00	0%	\$0.00 No change recommended
Mobile home move-in	\$250.00	\$250.00	0%	\$0.00 No change recommended
Modular home	\$500.00	\$500.00	0%	\$0.00 No change recommended
Zoning Verification Letter	\$100.00	\$100.00	0%	\$0.00 No change recommended
Early grading	\$400.00	\$400.00	0%	\$0.00 No change recommended
Foundation repair	\$75.00	\$75.00	0%	\$0.00 No change recommended
Miscellaneous inspections	\$75.00	\$75.00	0%	\$0.00 No change recommended
Single Trade Per		¥73.00	0 70	\$0.00 No change recommended
Residentia				
Plumbing permit	\$75.00	\$75.00	0%	\$0.00 No change recommended
Mechanical permit	\$75.00	\$75.00	0%	\$0.00 No change recommended
Electric permit	\$75.00	\$75.00	0%	\$0.00 No change recommended
Commerci	al			
Plumbing permit	\$150.00	\$150.00	0%	\$0.00 No change recommended
Mechanical permit	\$150.00	\$150.00	0%	\$0.00 No change recommended
Electric permit	\$150.00	\$150.00	0%	\$0.00 No change recommended
Irrigation permit				No change recommended
Residential	\$100.00	\$100.00	0%	\$0.00 No change recommended
Commercial	\$200.00	\$200.00	0%	\$0.00 No change recommended
Sprinkler system permit	\$200.00	\$200.00	0%	\$0.00 No change recommended
Fire alarm permit	\$200.00	\$200.00	0%	\$0.00 No change recommended
For the 3rd party fire review and/or inspections	Actual cost plus administrative fee of 5% of the	Actual cost plus administrative fee of 5% of the	0%	\$0.00 No change recommended
	total cost of the 3rd party review/inspections.	total cost of the 3rd party review/inspections.		,
Community Enhance				
Nuisance Violation Abatement	Actual Cost + \$150.00 administrative fee	Actual Cost + \$150.00 administrative fee	0%	\$0.00 No change recommended
Planning Fe	ees			
Residential Tract Preliminary Plat	\$600.00 + \$10.00 lot or \$15.00 acre for lot sizes	\$600.00 + \$10.00 lot or \$15.00 acre for lot sizes	0%	\$0.00 No change recommended
·	of one acre or more	of one acre or more		-
Residential Tract Final Plat	\$600.00 + \$10.00 lot or \$15.00 acre for lot sizes	\$600.00 + \$10.00 lot or \$15.00 acre for lot sizes	0%	\$0.00 No change recommended
	of one acre or more	of one acre or more		
Residential Replat		\$600.00 + \$10.00 lot or \$15.00 acre for lot sizes	0%	\$0.00 No change recommended
·	of one acre or more	of one acre or more		
Minor Plat Residential	\$400.00 + \$10.00 each lot, or \$15.00 per acre	\$400.00 + \$10.00 each lot, or \$15.00 per acre	0%	\$0.00 No change recommended
	for lots sizes of one acre or more	for lots sizes of one acre or more		,
Amended Plat Residential	\$400.00 + \$10.00 per lot	\$400.00 + \$10.00 per lot	0%	\$0.00 No change recommended
Conveyance Plat	\$400.00 + \$10.00 per lot	\$400.00 + \$10.00 per lot	0%	\$0.00 No change recommended
Vacating Plat	\$400.00	\$400.00	0%	\$0.00 No change recommended
Commercial Tract Preliminary Plat	\$700.00 + \$15.00 per acre	\$700.00 + \$15.00 per acre	0%	\$0.00 No change recommended
Commercial Tract Preliminary Final Plat	\$700.00 + \$15.00 per acre	\$700.00 + \$15.00 per acre	0%	\$0.00 No change recommended
Commercial Tract Preliminary Replat	\$700.00 + \$15.00 per acre	\$700.00 + \$15.00 per acre	0%	\$0.00 No change recommended
Amended Plat Commercial	\$400.00 + \$10.00 per lot	\$400.00 + \$10.00 per lot	0%	\$0.00 No change recommended
Minor Plat Commercial	\$500.00 + \$10.00 per lot, or \$15.00 per acre for		0%	\$0.00 No change recommended
	lots sizes of one acre or more	lots sizes of one acre or more	- <del>-</del>	,
Zoning Verification Letter	\$100.00	\$100.00	0%	\$0.00 No change recommended
Zoning Change Planned Development	PD - \$1000.00 + \$10.00 per acre	PD - \$1000.00 + \$10.00 per acre	0%	\$0.00 No change recommended
Zoning Change Anything Other Than Planned Development	\$600.00 + \$10.00 per acre	\$600.00 + \$10.00 per acre	0%	\$0.00 No change recommended
Variance	\$350.00	\$350.00	0%	\$0.00 No change recommended
Specific Use Permit	\$500.00	\$500.00	0%	\$0.00 No change recommended
Third Party Engineering Plan Review	Actual cost + 10% administrative fee	Actual cost + 10% administrative fee	0%	\$0.00 No change recommended
Public Improvement Construction Inspection	3% of the total public improvement construction	3% of the total public improvement construction	0%	\$0.00 No change recommended
r	cost	cost		,
Third Party Engineering Inspection	Actual cost + 10% administrative fee	Actual cost + 10% administrative fee	0%	\$0.00 No change recommended
Plat Filing Fee	\$100.00	\$100.00	0%	\$0.00 No change recommended
Notification Fee	\$150.00	\$150.00	0%	\$0.00 No change recommended
	4200.00	420.00	<b>5</b> /0	40.00 change recommended

Description	Current Fee	Proposed Fee	% +/-	\$+/-	Adjustment Justification
Business Relate	d Fees				
Occasional sales permit	\$10.00	\$10.00	0%		No change recommended
Recreational vehicle park license	\$1000.00 + \$10.00 for each recreational vehicle hook up	\$1000.00 + \$10.00 for each recreational vehicle hook up	0%	\$0.00	No change recommended
Permit fee for moving houses, buildings and other structures	\$150.00	\$150.00	0%	\$0.00	No change recommended
Curb, Gutter, Driveway, and Culvert Installations	\$0.00	\$0.00	0%	\$0.00	
Street cut excavation and repair	\$0.00	\$0.00	0%		No change recommended
Sign Permits	\$75.00 + \$50.00 electrical if applicable	\$75.00 + \$50.00 electrical if applicable	0%		No change recommended
License Fee for Amusement Establishments	\$0.00	\$0.00	0%		No change recommended
Solicitor or peddler permit fee	\$0.00	\$0.00	0%		No change recommended
Permit fee for each agent or employee of a solicitor or peddle	r \$0.00	\$0.00	0%	\$0.00	No change recommended
City health permit if the sale of food is involved	\$125.00	\$125.00	0%		No change recommended
Fees for Sexually Oriented Businesses	\$0.00	\$0.00	0%	\$0.00	No change recommended
Fees for Food Service E					
Application fee (one time)	\$200.00	\$200.00	0%		No change recommended
Annual permit fee	Restaurant \$400.00, Convenience Store \$400.00, Grocery Store \$500.00	Restaurant \$400.00, Convenience Store \$400.00, Grocery Store \$500.00	0%	\$0.00	No change recommended
Daycare facilities	\$400.00	\$400.00	0%	\$0.00	No change recommended
Reinspection or inspections in addition to the two yearly inspections	\$150.00	\$150.00	0%	\$0.00	No change recommended
Health Plan Review	Actual cost + 10% administrative fee	Actual cost + 10% administrative fee	0%	\$0.00	No change recommended
Mobile Food Vendor Annual Permit (two inspection annually)	\$400.00	\$400.00	0%	\$0.00	No change recommended
Health Final and CO Inspection	\$150.00 per hour min 1 hour	\$150.00 per hour min 1 hour	0%	\$0.00	No change recommended
Alcoholic Beve	rages	·			
The alcoholic beverage permit fee shall be equal to one-half of the most recently adopted state fee required by the state alcoholic beverage commission of every person that may be issued any state permit or license for the manufacture, distilling, brewing, importing, transporting, storing, distributing or sale of any beer, wine or mixed beverage unless a different fee is allowed or required by state law. No alcoholic beverage permit shall be issued unless the permit fee is received.  The alcoholic beverage permit fee shall be equal to one-half of the most recently adopted state fee required by the state alcoholic beverage commission of every person that may be issued any state permit or license for the manufacture, distilling, brewing, importing, transporting, storing, distributing or sale of any beer, wine or mixed beverage unless a different fee is allowed or required by state law. No alcoholic beverage permit shall be issued unless the permit fee is allowed or required by state law. No alcoholic beverage permit shall be issued any state permit or license for the manufacture, distilling, brewing, importing, transporting, storing, distributing or sale of any beer, wine or mixed beverage unless a different fee is allowed or required by state law. No alcoholic beverage permit shall be issued any state permit or license for the manufacture, distilling, brewing, importing, transporting, storing, distributing or sale of any beer, wine or mixed beverage unless a different fee is allowed or required by state law. No alcoholic beverage permit shall be issued any state permit or license for the manufacture, distilling, brewing, importing, transporting, storing, distributing or sale of any beer, wine or mixed beverage unless a different fee is allowed or required by state law. No alcoholic beverage permit shall be issued any state permit or license for the manufacture, distilling, brewing, importing, transporting, storing distributing or sale of any beer, wine or mixed beverage permit shall be issued any state permit or					5
Filming Production					
Application fee	\$25.00	\$25.00	0%		No change recommended
Total or disruptive use (regular operating hours) of a public building, park, right-of-way, or public area	\$500.00 per Calendar Day	\$500.00 per Calendar Day	0%	\$0.00	No change recommended
Partial nondisruptive use of a public building, park, right-of- way, or public area	\$250.00 per Calendar Day	\$250.00 per Calendar Day	0%	\$0.00	No change recommended
Total closure or obstruction of public street or right-of-way, including parking lots and on-street parking (for filming	\$50.00 per Calendar Day	\$50.00 per Calendar Day	0%	\$0.00	No change recommended
Partial closure or obstruction of public street or right-of-way, including parking lots and on-street parking (for filming	\$25.00 per Calendar Day	\$25.00 per Calendar Day	0%	\$0.00	No change recommended
Use of city parking lots, parking areas, and city streets (for the purpose of parking film trailers, buses, catering trucks,	\$50.00 per Calendar Day	\$50.00 per Calendar Day	0%	\$0.00	No change recommended

	Utility Related Fees		
	General Utility Fees		
Service Fee for customers whose service b	Il has not been paid by the twenty-seventy day for	ollowing the billing	
date			
Water service fee	\$30.00	\$30.00	0% \$0.00 No change recommended
Electric service fee	\$30.00	\$30.00	0% \$0.00 No change recommended
Tampering fee	\$200.00	\$200.00	0% \$0.00 No change recommended

Removed from Fee Schedule

New Fee

Updated Fee

Description	Current Fee	Proposed Fee	% +/-	\$+/-	Adjustment Justification
Additional trip fee	\$20.00 per trip	\$20.00 per trip	0%	\$0.00 I	No change recommended
After hours utility service fee for connection or disconnection after regular business hours or less than one hour before the close of business		\$50.00	0%	\$0.00	No change recommended
Solid Waste Serv					
Solid Waste monthly collection fee for all solid waste customers	Actual cost plus \$3.00 administrative fee	Actual cost plus \$3.00 administrative fee	50%	\$1.00 I	No change recommended
Water Service Cor					
Charge for meter, box, and connections	damage during construction.	Actual cost + \$500.00 refundable deposit against damage during construction.	0%		No change recommended
Additional meter for sprinkler system	\$350.00	\$350.00	0%		No change recommended
Charge for water connect fees (user fee)	\$30.00	\$30.00	0%		No change recommended
Charge for service interruption supervision	\$35.00	\$35.00	0%	\$0.00 I	No change recommended
Relocation of water meter			0%	\$0.00	
3/4 inch meter	\$285.00 relocation of 10 feet or less; additional \$100 for each additional 10 feet or portion thereof	\$285.00 relocation of 10 feet or less; additional \$100 for each additional 10 feet or portion thereof	0%	\$0.00 I	No change recommended
1 inch meter	\$285.00 relocation of 10 feet or less; additional \$100 for each additional 10 feet or portion thereof	\$285.00 relocation of 10 feet or less; additional \$100 for each additional 10 feet or portion thereof	0%	\$0.00 I	No change recommended
1 1/2 inch meter	\$340.00 relocation of 10 feet or less; additional \$200 for each additional 10 feet or portion thereof	\$340.00 relocation of 10 feet or less; additional \$200 for each additional 10 feet or portion thereof	0%	\$0.00 I	No change recommended
2 inch meter	\$390.00 relocation of 10 feet or less; additional \$200 for each additional 10 feet or portion thereof	\$390.00 relocation of 10 feet or less; additional \$200 for each additional 10 feet or portion thereof	0%	\$0.00 I	No change recommended
Water and Sewer					
Residential deposit	\$100.00	\$100.00	0%	\$0.00 I	No change recommended
Mult property residential deposit, available where the individual or company must not have been late on any payments for any properties within the last twelve (12) months	\$100.00	\$100.00	0%	\$0.00	No change recommended
Large volume user deposit (including but not limited to restaurants, hair salons, pet groomers, etc.)	\$200.00	\$200.00	0%	\$0.00 I	No change recommended
Commercial deposit	\$100.00	\$100.00	0%		No change recommended
Mobile water meter deposit	\$1,000.00	\$1,000.00	0%	\$0.00 I	No change recommended
Water Service	Rates				
Residentia					
0–1,000 gallons	\$29.97 minimum per unit served	\$33.19 minimum per unit served	11%		NewGen 2025 Rate Study
1,001–4,999 gallons	\$5.33 per thousand gallons	\$5.90 per thousand gallons	11%		NewGen 2025 Rate Study
5,000-14,999 gallons	\$5.85 per thousand gallons	\$6.48 per thousand gallons	11%		NewGen 2025 Rate Study
15,000–29,999 gallons	\$7.30 per thousand gallons	\$8.09 per thousand gallons	11%		NewGen 2025 Rate Study
30,000+ gallons	\$10.58 per thousand gallons	\$11.72 per thousand gallons	11%	\$1.14	NewGen 2025 Rate Study
Commerci		140.00			
0–1,000 gallons	\$39.03 minimum per unit served	\$43.22 minimum per unit served	11%		NewGen 2025 Rate Study
1,001–4,999 gallons	\$6.18 per thousand gallons	\$6.84 per thousand gallons	11%		NewGen 2025 Rate Study
5,000–14,999 gallons	\$6.70 per thousand gallons	\$7.42 per thousand gallons	11%		NewGen 2025 Rate Study
15,000–29,999 gallons	\$7.58 per thousand gallons	\$8.39 per thousand gallons	11%		NewGen 2025 Rate Study
30,000+ gallons	\$9.35 per thousand gallons	\$10.35 per thousand gallons	11%	\$1.00	NewGen 2025 Rate Study

1,001–4,999 gallons       \$6.18 per thousand gallons       \$6.84 per thousand gallons       11%       \$0.66       NewGen 2025 Rate Study         5,000–14,999 gallons       \$6.70 per thousand gallons       \$7.42 per thousand gallons       11%       \$0.72       NewGen 2025 Rate Study         15,000–29,999 gallons       \$7.58 per thousand gallons       \$8.39 per thousand gallons       11%       \$0.81       NewGen 2025 Rate Study	Description	Current Fee	Proposed Fee	% +/-	\$ +/- Adjustment Justification
(0.01 - 4.999 quilores	Multi-	unit Commercial			
5,000 - 1,999 callons	Minimum monthly charge	\$25.10 minimum per unit served	\$27.79 minimum per unit served	11%	\$2.69 NewGen 2025 Rate Study
5,000 - 1,999 callons	1,001-4,999 gallons	\$6.18 per thousand gallons	\$6.84 per thousand gallons	11%	\$0.66 NewGen 2025 Rate Study
\$1,000 calcinos	5,000-14,999 gallons		\$7.42 per thousand gallons	11%	
\$1,000 calcinos	15,000-29,999 gallons	\$7.58 per thousand gallons	\$8.39 per thousand gallons	11%	\$0.81 NewGen 2025 Rate Study
single water meter, the total water usage will be divided by the member of tenants, testing it clausitated from the per tenant usage derived therefore shall be multiplied by the number of tenants to determine the amount due. No new multiunt connections will be allowed.  **Sever Service Rate**  **Residential** **Part March 1975   1.000   1.0	30,000+ gallons		\$10.35 per thousand gallons	11%	
by the member of tenants, the bill calculated from the per tenant usage derived therefore shall be multiplied by the number of tenants to determine the amount due. No new multiurnt connections will be allowed.    Sew Service Rates   Sew Service R					
per tenant usage derived therefore shall be multiplied by the number of treans to determine the amount due. No new multiunit connections will be allowed.  **Residential** 2					
### Standard   Section   S	by the member of tenants, the bill calculated	from the			
New Part   Sever Service Rates   Sever					
Page	the number of tenants to determine the amo	unt due. No			
New	new multiunit connections will be allowed.				
19-1,000 gallons					
1,001-9999 gallons					
1,0004 gallons	0-1,000 gallons				
Commercial   Com					\$0.84 NewGen 2025 Rate Study
144			\$110.88	14%	\$13.88 NewGen 2025 Rate Study
D-1,000 gallons   \$55.06 minimum per unit served   \$62.96 minimum per unit served   \$46.75 per thousand gallons   \$40.75 per t		Commercial			
1,010-9,999 gallons		1== 0.0	40000	4.07	17.00 N 0 0007 D 1 01 1
1,000-9 gallons					
"water meter					
Column   C		\$5.89 per thousand gallons	\$6./3 per thousand gallons	14%	\$0.84 NewGen 2025 Rate Study
1,011-9,999 gallons		160.05	40000	4.07	10.64 11 0 000 0 1
1,000+ gallons					
1-1/2" water meter					
0-1,000 gallons   \$68.55 minimum per unit served   \$78.39 minimum per unit served   14%   \$9.84   NewGen 2025 Rate Study   1,001-9,999 gallons   \$5.31 per thousand gallons   \$6.73 per thousand gallons   14%   \$0.84   NewGen 2025 Rate Study   10,000+ gallons   \$1.90   NewGen 2025 Rate Study   10,000+ gallons   \$1.90   NewGen 2025 Rate Study   1,001-9,999 gallons   \$1.90   NewGen 2025 Rate Stu		\$5.89 per thousand gallons	\$6.73 per thousand gallons	14%	\$0.84 NewGen 2025 Rate Study
\$5.31 per thousand gallons \$5.07 per thousand gallons \$6.07 per thousand gallons \$0.00 + gallons \$5.89 per thousand gallons \$6.07 per thousand gallons \$6.07 per thousand gallons \$14% \$0.04 NewGen 2025 Rate Study \$1.001 - 9,999 gallons \$83.39 minimum per unit served \$95.35 minimum per unit served \$14% \$1.06 NewGen 2025 Rate Study \$1.001 - 9,999 gallons \$5.31 per thousand gallons \$6.07 per thousand gallons \$4.07 per thousand		+co ==	+70.20	4.407	to 0.4 N. C. 2025 D. L. C. J.
14,000+ gallons   \$5.89 per thousand gallons   \$6.73 per thousand gallons   \$0.84   NewGen 2025 Rate Study					
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Customers without City water service \$70.38 per month if consumption is not provided \$80.47 per month if consumption is not provided 14% \$10.09 NewGen 2025 Rate Study					
	2.2			2.75	

Description	Current Fee	Proposed Fee	% +/-	\$+/-	Adjustment Justification
Electric De	posits				
Residential deposit  An acceptable letter of credit from a recognized utility months shall be accepted in lieu of a deposit. Such le payment record. Temporary service for cleanup or a will not require a deposit.	\$200.00 / company for the current previous twelve (12) tter must state that the customer has an acceptable	\$200.00	0%	\$0.00	No change recommended
Mult property residential deposit, available where the individual or company must not have been late on any payments for any properties within the last twelve (12)	\$200.00	\$200.00	0%	\$0.00	No change recommended
Small commercial deposit	\$200.00	\$200.00	0%	\$0.00	No change recommended
Large commercial deposit	\$500.00	\$500.00	0%		No change recommended
Electric Service	Connections	1	2.0	72.30	
Service fee for all new customers and any customer moving	g wii \$30.00	\$30.00	0%		No change recommended
Temporary Service Fee (good for thirty (30) days	\$30.00	\$30.00	0%		No change recommended
Service fee for a customer who is disconnected for nonpayment or who has not paid by the end of business or the 27th and reconnected, or customer requesting disconnected and reconnect for remodeling or upgrading electrical wiring	ect	\$30.00	0%	\$0.00	No change recommended
Three phase service fee	\$90.00	\$90.00	0%	\$0.00	No change recommended
Electric Servi	ce Rates				
Residential Facilities charge Energy charge Minimum monthly charge Commercial	\$12.41 \$0.1377 per kwh \$12.41	\$12.41 \$0.1377 per kwh \$12.41	0% 0% 0%	\$0.00	NewGen 2025 Rate Study NewGen 2025 Rate Study NewGen 2025 Rate Study
Facilities charge Energy charge Minimum monthly charge	\$19.44 \$0.1406 per kwh \$19.44	\$19.44 \$0.1406 per kwh \$19.44	0% 0% 0%	\$0.00	NewGen 2025 Rate Study NewGen 2025 Rate Study NewGen 2025 Rate Study
Industrial Facilities charge Energy charge Minimum monthly charge	\$41.70 \$0.1230 per kwh \$41.70	\$41.70 \$0.1230 per kwh \$41.70	0% 0% 0%	\$0.00	NewGen 2025 Rate Study NewGen 2025 Rate Study NewGen 2025 Rate Study
Security/Guard Light Monthly Charges 150W H.P.S 400W H.P.S. directional floodlight 1,000W metal halide floodlight	\$17.58 \$41.02 \$82.03	\$17.58 \$41.02 \$82.03	0% 0% 0%	\$0.00	NewGen 2025 Rate Study NewGen 2025 Rate Study NewGen 2025 Rate Study
ERCOT Mandated Charges  Various charges imposed by the Energy Reliance Cou be added or deducted from the above rates at the act	\$4.00 ncil of Texas (ERCOT) and adjusted periodically shall	\$4.00	0%		NewGen 2025 Rate Study
Electric Service Switchover Disconnect charge Installation	\$100.00 \$100.00, but if special metering facilities are to be removed, the charge is increased to cover this additional cost.	\$100.00 \$100.00, but if special metering facilities are to see removed, the charge is increased to cover this additional cost.	0% 0%		No change recommended No change recommended

Removed from Fee Schedule
New Fee
Updated Fee

D	escription	Current Fee	Proposed Fee	% +/-	\$+/-	Adjustment Justification
	Municipal Court Fees					
Warrant Fee	\$50.00	\$50.00		0%	\$0.00	No change recommended
Technology Fee	\$4.00	\$4.00		0%	\$0.00	No change recommended
Building Security Fee	\$3.00	\$3.00		0%	\$0.00	No change recommended

Removed from Fee Schedule
New Fee
Updated Fee

	Description	Current Fee	Proposed Fee	% +/-	\$+/-	Adjustment Justification
	Miscellaneous Fees					
Returned checks	\$30.00		\$30.00	0%	\$0.00	No change recommended
Notary Fee	\$0.00		\$10.00	-	\$10.00	Maximum fee per Local Govt Code Sec.
						406.024(5)

Description	Current Fee	Proposed Fee	% +/-	\$ +/- Adjustment Justification
Parks and Recreat	tion Fees			
Installation/relocation of pitcher's mound	\$150.00	\$0.00	-100%	(\$150.00) Service no longer offered
Installation/relocation of pitching rubber	\$30.00	\$0.00	-100%	(\$30.00) Service no longer offered
Installation/relocation of base anchors/bases	\$10.00	\$0.00	-100%	(\$10.00) Service no longer offered
Concession stand rental	\$125.00	\$125.00	0%	\$0.00 No change recommended
Concession stand cleaning	\$200.00	\$200.00	0%	\$0.00 No change recommended
Soccer/football field layout and marking and set up (per field)		\$0.00	0%	\$0.00 No change recommended
Park and recreation staff(hourly per employee)	\$25.00	\$25.00	0%	\$0.00 No change recommended
Repair of damaged facility	Actual cost of labor and materials	Actual cost of labor and materials	0%	\$0.00 No change recommended
Baseball, Softball, Socce	er and Football			
League play	440.00	440.00	201	10.00 11
Player Fee per player	\$10.00	\$10.00	0%	\$0.00 No change recommended
Tournament play	+200.00	+200.00	00/	±0.00 N I
Deposit per field	\$200.00	\$200.00	0%	\$0.00 No change recommended
Per field per day	\$400.00	\$400.00	0%	\$0.00 No change recommended
Lights per 90 minutes	\$25.00	\$25.00	0%	\$0.00 No change recommended
Penalty for lights let on	\$25.00	\$25.00	0%	\$0.00 No change recommended
Practice Play	±20.00	±0.00	10001	(#20.00) Bardana with 00 minuta far
Lights per hour	\$20.00	\$0.00	-100%	· · · · · · · · · · · · · · · · · · ·
Lights per 90 minutes	\$0.00	\$25.00	-	\$25.00 Move from 60 to 90 minutes
Field rental per 90 minutes	\$25.00	\$25.00	0%	\$0.00 No change recommended
Adult softball	+250.00	C + D DI +00/	00/	±0.00 N I
Team fee	\$350.00	Cost Recovery Plus 10%	0%	\$0.00 No change recommended
Sign advertising on all ball field scoreboards	\$2,000.00 annually	\$2,000.00 annually	0%	\$0.00
Community Cente		+200.00	00/	±0.00 N I
Facility Rental	\$200.00	\$200.00	0%	\$0.00 No change recommended
Cleaning deposit	\$200.00	\$200.00	0%	\$0.00 No change recommended
Vendors	#100 00 f			
Vendors utilizing city property, not related to a city-sponsored  Special Event Vendors				
Special Event Permit	\$100.00	\$100.00	0%	\$0.00 No change recommended
Vendors utilizing city property for a city-sponsored special eve	1	\$100.00	0%	\$0.00 No change recommended
		\$65.00	00/	¢0.00. No shange vecenmended
10x10 food booth	\$65.00	·	0%	\$0.00 No change recommended
10x20 food booth	\$85.00 \$135.00	\$85.00	0%	\$0.00 No change recommended
10x30 food booth	\$135.00	\$135.00	0%	\$0.00 No change recommended
10x10 merchandise booth space	\$50.00	\$50.00	0% 0%	\$0.00 No change recommended
10x20 merchandise booth space	\$65.00	\$65.00		\$0.00 No change recommended
10x10 booth space for non-food items that require no experience of the space of the		\$25.00	0%	\$0.00 No change recommended
Small pavilion 4-hour rental	\$25.00	\$25.00	0%	\$0.00 No change recommended
Large pavilion 4-hour rental	\$50.00 \$50.00	\$50.00	0% 0%	\$0.00 No change recommended  \$0.00 No change recommended
Presbyterian Church		יחיחכל	U%0	φυ.υυ τηυ change recommended
Friday, Saturday, or Sunday	\$400.00	\$400.00	0%	\$0.00 No change recommended
Monday - Thursday	\$300.00	\$300.00	0%	\$0.00 No change recommended
Monday-Thursday 8:00 a.m. to 2:00 p.m.	\$300.00 \$300.00 per day	\$300.00 s300.00 per day	0%	\$0.00 No change recommended
Weekend (Friday 12 noon to Sunday 8 pm)	\$750.00 per day	\$750.00 \$750.00	0%	\$0.00 No change recommended
Required deposit	\$300.00	\$300.00	0%	\$0.00 No change recommended
Parkland Dedicat		<u> </u>	0 70	40.00 NO CHANGE I CCOMMENIACU
Land Dedication				
Single-Family	3 acres with one being developable per 100 units	3 acres with one being developable per 100 units	0%	\$0.00 No change recommended
Multifamily		3 acres with one being developable per 100 units	0%	\$0.00 No change recommended
Developments less than 100 units	Less than 100 units pays fee in lieu of land	Less than 100 units pays fee in lieu of land	0%	\$0.00 No change recommended
Fee in Lieu of Land Dedication	Less triait 100 titlies pays fee itt fleti of Idfid	Less than 100 units pays fee in fieu of Idila	U%0	po.oo iyo change recommended
Single-Family	\$274.00 per dwelling unit	\$274.00 per unit	0%	\$0.00 No change recommended
,		·		
Multifamily	\$115.00 per bedroom	\$274.00 per unit	0%	\$0.00 No change recommended

Removed from Fee Schedule
New Fee
Updated Fee

Description	Current Fee	Proposed Fee	% +/-	\$+/-	Adjustment Justification
Impact Fo	ees				
Single-family residential					
Water	\$2,250.00	\$2,250.00	0%	\$0.00	No change recommended
Wastewater	\$3,000.00	\$3,000.00	0%	\$0.00	No change recommended
Multifamily residential					
Water	\$2,250.00 per dwelling unit	\$2,250.00 per dwelling unit	0%	\$0.00	No change recommended
Wastewater	\$3,000.00 per dwelling unit	\$3,000.00 per dwelling unit	0%	\$0.00	No change recommended
Small commercial (up to and including 2" water meter or 6"					
wastewater service line)					
Water	\$3,800.00	\$3,800.00	0%	\$0.00	No change recommended
Wastewater	\$7,000.00	\$7,000.00	0%	\$0.00	No change recommended
Large commercial (greater than 2" water meter or 8" or					
greater wastewater service line)					
Water	\$15,000.00	\$15,000.00	0%	\$0.00	No change recommended
Wastewater	\$32,500.00	\$32,500.00	0%	\$0.00	No change recommended
Public schools					
Water	\$10,000.00	\$10,000.00	0%	\$0.00	No change recommended
Wastewater	\$20,000.00	\$20,000.00	0%	\$0.00	No change recommended

Removed from Fee Schedule
New Fee
Updated Fee

Description	Current Fee	Proposed Fee	% +/-	\$+/-	Adjustment Justification			
Library F	Library Fees							
Overdue Fines - Hotspots	\$1.00 per day	\$1.00 per day	0%	\$0.00	No change recommended			
Overdue Fines - Launchpads Tablets	\$1.00 per day	\$1.00 per day	0%	\$0.00	No change recommended			
Overdue Fines - Library of Things *Pending policy amendment	ent. \$1.00 per day	\$1.00 per day	0%	\$0.00	No change recommended			
Lost/damaged items/materials	Replacement cost of the item + \$5.00 processir	ng Replacement cost of the item + \$5.00 processing	0%	\$0.00	No change recommended			
	fee	fee						
If lost/damaged item is replaced with identical if	em purchased by patron, the processing fee is		0%	\$0.00				
waived.								
Library of Things - Cleaning/Processing Fee	\$5.00	\$5.00	0%	\$0.00	No change recommended			
Library of Things - Things returned via book drop	\$10.00	\$10.00	0%	\$0.00	No change recommended			
Library Meeting Room (during library hours)	Driver's License or \$75 deposit	Driver's License or \$75 deposit	0%	\$0.00	No change recommended			
Copies/Prints								
Black and White	\$0.20 per page, \$0.40 for double sided	\$0.20 per page, \$0.40 for double sided	0%	\$0.00	No change recommended			
Color	\$0.50 cents per page, \$1.00 for double sided	\$0.50 cents per page, \$1.00 for double sided	0%	\$0.00	No change recommended			
Legal Black and White	\$0.40 cents per page, \$0.80 for double sided	\$0.40 cents per page, \$0.80 for double sided	0%	\$0.00	No change recommended			
Legal Color	\$1.00 cents per page, \$2.00 for double sided	\$1.00 cents per page, \$2.00 for double sided	0%	\$0.00	No change recommended			
Faxes	\$1.00 for first page, \$0.50 additional page	\$1.00 for first page, \$0.50 additional page	0%	\$0.00	No change recommended			

Description	Current Fee	Proposed Fee	% +/-	\$+/-	Adjustment Justification
Fire Fee	5				
Certificate of occupancy	\$50.00	\$50.00	0%	\$0.00	No change recommended
Open burning commercial > 25 acres	\$200.00	\$200.00	0%		No change recommended
Third Party Review and Inspection	Actual cost plus an administrative fee of 5% of	Actual cost plus an administrative fee of 5% of	0%		No change recommended
Time I die, Noview and Inspection	the total cost of the third party review and/or	the total cost of the third party review and/or	0,0	φ0.00	The distance recommended
	inspections (min. fee \$150.00).	inspections (min. fee \$150.00).			
Construction		INSPECTIONS (THIN): TEC 3150:007.			
Building plan review and inspection (Plan review and initial	\$100.00 per 1,000 sq. ft. of structure	\$100.00 per 1,000 sq. ft. of structure	0%	\$0.00	No change recommended
inspection fees are included. A second or additional inspectio		φ200.00 pc. 1/000 sq. τα σ. σα αστα. σ	0,0	φ0.00	The distance recommended
of any failed item will result in a reinspection fee.)	•				
Site plans (survey and area developed)	20% of building plan fee	20% of building plan fee	0%	¢በ በበ	No change recommended
Construction site offices:	\$100.00 per building	\$100.00 per building	0%		No change recommended
Temporary structures and uses	\$100.00 (one time service)	\$100.00 (one time service)	0%		No change recommended
Vending and trad	\$100.00 (one time service)	\$100.00 (one time service)	0%		No change recommended
Temporary membrane structures, tents and canopies	\$75.00 per unit	\$75.00 per unit	0%		No change recommended  No change recommended
Automatic fire-extinguishing systems	\$75.00 per unit	\$13.00 per unit	U%0	φυ.υυ	No change recommended  No change recommended
1–20 heads	\$100.00	\$100.00	0%	<u></u> ተበ በበ	No change recommended
21–250 heads			0%		No change recommended
21–250 fleads 251–499 heads	\$175.00	\$175.00	0%		
	\$250.00	\$250.00			No change recommended
500+ heads	\$350.00 + \$0.50 per head over 500	\$350.00 + \$0.50 per head over 500	0%		No change recommended
Automatic fire-extinguishing systems commercial cooking	\$50.00 fixed system	\$50.00 fixed system	0%	\$0.00	No change recommended
Fire alarm/detection related equipment	+400.00	+100.00	00/	+0.00	No change recommended
1–10 devices	\$100.00	\$100.00	0%		No change recommended
11–25 devices	\$175.00	\$175.00	0%		No change recommended
26–150 devices	\$250.00	\$250.00	0%		No change recommended
151–499 devices	\$350.00	\$350.00	0%		No change recommended
500+ devices	\$350.00 + \$0.50 per device over 500	\$350.00 + \$0.50 per device over 500	0%		No change recommended
Fire pumps and related equipment	\$100.00	\$100.00	0%		No change recommended
Standpipe systems	\$50.00	\$50.00	0%		No change recommended
Private fire hydrants	\$50.00	\$50.00	0%		No change recommended
Flammable and combustible liquid storage/dispensing	\$100.00	\$100.00	0%		No change recommended
Oil/gas well drilling	\$1,000.00	\$1,000.00	0%		No change recommended
Oil/gas well workover/recompletions	\$500.00	\$500.00	0%		No change recommended
Hazardous material storage	\$100.00	\$100.00	0%		No change recommended
LP-gas storage	\$100.00	\$100.00	0%		No change recommended
Spraying or dipping building/booths	\$100.00	\$100.00	0%	\$0.00	No change recommended
Annual Inspe	ctions				
Commercial/public					
1–5,000 sq. ft.	\$50.00	\$50.00	0%		No change recommended
5,001–12,000 sq. ft.	\$75.00	\$75.00	0%		No change recommended
2,001–25,000 sq. ft.	\$100.00	\$100.00	0%		No change recommended
25,001–50,000 sq. ft.	\$125.00	\$125.00	0%		No change recommended
50,001–100,000 sq. ft.	\$150.00	\$150.00	0%		No change recommended
100,001–250,000 sq. ft.	\$175.00	\$175.00	0%		No change recommended
Over 250,001 sq. ft.	\$175.00 + \$25.00 each 10,000 sq. ft.	\$175.00 + \$25.00 each 10,000 sq. ft.	0%		No change recommended
Multifamily residences	\$50.00 per building	\$50.00 per building	0%	\$0.00	No change recommended
Reinspection Fees					No change recommended
Reinspection (after 2nd reinspection) existing building	\$100.00	\$100.00	0%	\$0.00	No change recommended
Reinspection (after 2nd reinspection) new buildings	\$100.00	\$100.00	0%	\$0.00	No change recommended

Removed from Fee Schedule
New Fee
Updated Fee

Description	Current Fee	Proposed Fee	% +/-	\$+/-	Adjustment Justification
Right	-of-Way Fees				
Permit Application Fee	A nonrecurring fee of \$500.00 for up to five network nodes addressed in the same application, \$100.00 for each additional node in	A nonrecurring fee of \$500.00 for up to five network nodes addressed in the same application, \$100.00 for each additional node in	0%	\$0.00	No change recommended
Annual Rate for Public Right-of-Way Use	the same application; and a nonrecurring fee of \$1.000.00 for each node support pole \$250.00 annually per node in the city public right	the same application; and a nonrecurring fee of \$1.000.00 for each node support pole -\$250.00 annually per node in the city public right-	. 0%	\$0.00	No change recommended
	of-way.	of-way.		7 - 1 - 1	
Service Pole Attachment Fee	The rate to collocate a network node on a service pole in the public right-of-way shall be	The rate to collocate a network node on a service pole in the public right-of-way shall be	0%	\$0.00	No change recommended
Network Nodes on Transport Facilities	\$20.00 per pole per vear.  Any network node on transport facilities located within the public right-of-way shall pay municipal fees for occupying the public right-of-way in an amount not less than \$28.00 per node per	\$20.00 per pole per year.  Any network node on transport facilities located within the public right-of-way shall pay municipal fees for occupying the public right-of-way in an amount not less than \$28.00 per node per	0%	\$0.00	No change recommended
	month.	month.			