



CITY COUNCIL COMMUNICATION

DATE: February 3, 2024

FROM: Clayton Gray, Chief Financial Officer

AGENDA ITEM: Consideration and possible action on Ordinance 02-03-25, amending the budget for the 2024-2025 fiscal year and authorizing amended expenditures as provided; providing for the repeal of all ordinances in conflict; providing a cumulative clause; providing for a severability clause; and providing a savings clause; an establishing an effective date.

SUMMARY:

- Grant Revenue and Expenditures
 - On January 6, 2025, the City Council authorized the purchase of body-worn cameras and in-car dash cameras.
 - The 2024-2025 budget includes both revenue and expense items in the amount of \$52,420 for Police Department grant revenue and department expenditures.
 - The Sanger Police Department has been awarded two grants to purchase body cameras and vehicle dash cameras.
 - The total grants the department will receive totals \$149,949.
 - The total expense for the City to purchase the equipment will total \$202,369.
 - This ordinance amends the budget to reflect the award of these grants and the associated expenditures.
- Children’s Advocacy Center for North Texas
 - In prior years, the Police Department has paid for the City’s share of the cost of the Children’s Advocacy Center for North Texas (CAC) from Professional Services.
 - In the current year, adequate funds are available and already budgeted in the separate Child Safety Fee Fund to cover this cost.
 - This amendment reallocates \$21,000 earmarked for CAC in the Police Department Budget toward the cost of the camera systems.
- The net effect of this budget amendment is to increase expenditures in the General Fund by \$31,420.

FISCAL INFORMATION:

Budgeted: NO	Amount: \$97,529	GL Account: 001-00-4059
Budgeted: NO	Amount: \$149,949	GL Account: 001-20-5610
Budgeted: YES	Amount: (\$21,000)	GL Account: 001-20-5430

RECOMMENDED MOTION OR ACTION:

- Staff recommends approval of Ordinance 02-03-25.

ATTACHMENTS:

- Ordinance 02-03-25.