

DATE: July 26, 2022

FROM: Shani Bradshaw, Director of Economic Development

AGENDA ITEM: Discuss and possibly reconsider the 4B Fiscal Year 2022-2023 Budget

SUMMARY:

Consider increasing funds for the Porter Park Project

FISCAL INFORMATION:

Budgeted: YES Amount: \$200,000 GL Account: 76-6166

Design Service and Construction Cost Total Budget: \$200,000

Professional Services for Renovations to Porter Park: \$30,000 (paid)

Current Budget Balance: \$168,000

RECOMMENDED MOTION OR ACTION:

Approve the amended FY 2022-2023 budget.

ATTACHMENTS:

4B Budget