



CITY COUNCIL COMMUNICATION

DATE: February 6, 2023

FROM: Clayton Gray, Finance Director

AGENDA ITEM: Consideration and possible action on Ordinance 02-03-23, amending the budget for the 2022-2023 fiscal year and authorizing amended expenditures as provided; providing for the repeal of all ordinances in conflict; providing a cumulative clause; providing for a severability clause; and providing a savings clause; an establishing an effective date.

SUMMARY:

- The Police Department recently engaged Gayla Robinson Consulting to audit and purge the Department's property and evidence room.
- The total cost for these services was \$9,800.
- This cost was not budgeted in this fiscal year.
- The Police Department will use a cost savings of \$3,907 from the budgeted purchase of evidence lockers will be used to fund a portion of the cost
- The Police Department would like to transfer \$5,893 from the Forfeited Property Fund to the General Fund to pay for the remainder of the expense.

FISCAL INFORMATION:

Budgeted: NO

Amount: \$5,893.00

GL Account: See "Exhibit A"

RECOMMENDED MOTION OR ACTION:

- Staff recommends approval of Ordinance 02-03-23

ATTACHMENTS:

- Ordinance 02-03-23
- Memorandum from Police Chief Waylan Rhodes