

DATE: May 19, 2025

FROM: Jim Bolz, Director of Public Works

AGENDA ITEM: Consideration and possible action on a request to increase the City's authorized

water demand with Upper Trinity Regional Water District for the Water Year beginning June 1, 2025 and authorize the City Manager to execute the request

form.

SUMMARY:

• The City of Sanger currently receives treated wholesale water from Upper Trinity Regional Water District (UTRWD) under a Participating Member Contract.

- UTRWD requires each customer to annually confirm or modify their authorized demand based on projected peak system needs for the new Water Year beginning June 1.
- The City is requesting an increase in authorized demand from 0.5 MGD to 0.6 MGD to ensure adequate system capacity for growth and peak summer usage.
- Per UTRWD policy, any increase in authorized demand is binding for the full 12-month period and subject to standard billing at the revised demand level.

FISCAL INFORMATION:

Budgeted: YES Amount: See Attached GL Account: 008-50-5385

RECOMMENDED MOTION OR ACTION:

Staff recommends approval

ATTACHMENTS:

- Draft Request to Change Authorized Demand UTRWD
- Invoice showing Demand Charges