



CITY COUNCIL COMMUNICATION

DATE: July 3, 2023

FROM: Clayton Gray, Finance Director

AGENDA ITEM: Consideration and possible action on Ordinance No. 07-12-23, amending the budget for the 2022-2023 fiscal year and authorizing amended expenditures as provided; providing for the repeal of all ordinances in conflict; providing a cumulative clause; providing for a severability clause; and providing a savings clause; an establishing an effective date.

SUMMARY:

- The 2022-23 budget included \$340,000 in the Capital Projects Fund for the annual street rehabilitation program to repair the following streets: 7th Street, Oak Street, Wood Street, Church Street, and Denton Street.
- Public Works recently completed repairs to the cul-de-sac on South Manor Court and would like to add the rest of South Manor Court to the project list.
- Public Works would also like to repair an area of Bolivar Street between 2nd Street and the railroad crossing that is in a state of disrepair.
- This budget amendment adds these sections of South Manor Court and Bolivar Street to the project list.

FISCAL INFORMATION:

Budgeted: No

Amount: \$126,788

GL Account: 004-30-6528

RECOMMENDED MOTION OR ACTION:

- Staff recommends approval of Ordinance 07-12-23

ATTACHMENTS:

- Ordinance 07-12-23