

**DATE:** April 1, 2025

FROM: Shani Bradshaw, Director of Economic Development

**AGENDA ITEM:** Discussion on the 4A Fiscal Year 2024-2025 Budget.

## **SUMMARY:**

• Discuss the Fiscal Year 2025-2026 Budget.

## **FISCAL INFORMATION:**

Budgeted: NA Amount: NA GL Account: NA

## **RECOMMENDED MOTION OR ACTION:**

NA

## **ATTACHMENTS:**

4A Budget FY 2025-2026 (Draft) 4A Budget Revenue & Expenditure Description