



Chris Felan
Vice President
Rates & Regulatory Affairs

December 19, 2024

City Official

Re: Rider GCR - Rate Filing under Docket No. 10170

Enclosed is Atmos Energy Corp., Mid-Tex Division's Statement of Rider GCR applicable for the January 2025 billing periods. This Statement details the gas cost component of the residential, commercial, and industrial sales rates for customers within your city. This filing is for informative purposes only and no action is required on your city's part.

Should you have any questions, please let me know.

Sincerely,

A handwritten signature in black ink that reads "Chris Felan".

Chris Felan
Vice President, Rates and Regulatory Affairs
Atmos Energy, Mid-Tex Division

Attachment

ATMOS ENERGY CORPORATION
MID-TEX DIVISION
STATEMENT OF RIDER GCR
January, 2025
PREPARED IN ACCORDANCE WITH
GAS UTILITIES DOCKET NO. 10170

Part (a) - Mid-Tex Commodity Costs					
Line	(a)	(b)			
1	Estimated Gas Cost per Unit:	\$0.28689			
2	Estimated City Gate Deliveries:	245,600,860			
3	Estimated Gas Cost:	<u>\$70,460,431</u>			
4	Lost and Unaccounted For Gas %	2.5932%			
5	Estimated Lost and Unaccounted for Gas	\$1,827,180			
6	Total Estimated City Gate Gas Cost:	<u>\$72,287,611</u>			
7	Estimated Sales Volume:	<u>301,201,210</u>			
8	Estimated Gas Cost Factor - (EGCF)	<u>0.24000</u>			
9	Reconciliation Factor - (RF):	(0.00206)			
10	Taxes (TXS):	0.00000			
11	Adjustment - (ADJ):	<u>0.00000</u>			
12	Gas Cost Recovery Factor - (GCRF) (Taxable)	0.23794 per Ccf	Btu Factor 0.1002	Per MMBtu \$2.3747	
13	Customer Rate Relief - (CRR) (Non-Taxable)	0.11800 per Ccf	0.1002	\$1.1776	
Part (b) - Pipeline Services Costs					
Line	(a)	(b)	(c)	(d)	(e)
			Rate R - Residential	Rate C - Commercial	Rate I - Industrial Service Rate T - Transportation ¹
	<u>Fixed Costs</u>				
14	Fixed Costs Allocation Factors [Set by GUD 10170]	100.0000%	64.3027%	30.5476%	5.1497%
15	a. Current Month Fixed Costs of Pipeline Services	\$61,519,289	39,558,564	18,792,666	3,168,059
16	b. Plus: Second Prior Month Recovery Adjustment	\$0	\$0	\$0	\$0
17	Net Fixed Costs	<u>\$61,519,289</u>	<u>\$39,558,564</u>	<u>\$18,792,666</u>	<u>\$3,168,059</u>
	<u>Commodity Costs</u>				
18	a. Estimated Commodity Cost of Pipeline Services	\$5,419,276	3,380,678	1,645,670	392,928
19	b. Plus: Second Prior Month Recovery Adjustment	\$0	\$0	\$0	\$0
20	Net Commodity Cost of Pipeline Services	<u>\$5,419,276</u>	<u>\$3,380,678</u>	<u>\$1,645,670</u>	<u>\$392,928</u>
21	Total Estimated Pipeline Costs (Line 16 + Line 19)	\$66,938,565	\$42,939,242	\$20,438,336	\$3,560,987
22	Estimated Billed Volumes		67,466,040 Ccf	45,960,290 Ccf	4,852,221 MMBtu
23	Pipeline Cost Factor (PCF) [Line 20 / Line 21] (Taxable)		0.63650 Ccf	0.44470 Ccf	\$0.7339 MMBtu
24	Gas Cost Recovery Factor - (GCRF) [Line 12] (Taxable)		0.23794 Ccf	0.23794 Ccf	\$2.3747 MMBtu
25	Customer Rate Relief - (CRR) (Non-Taxable)		0.11800 Ccf	0.11800 Ccf	\$1.1776 MMBtu
26	Rider GCR		<u>0.99244 Ccf</u>	<u>0.80064 Ccf</u>	<u>Rate I - \$4.2862 MMBtu</u>
27					<u>Rate T - \$0.7339 MMBtu</u>

¹ Industrial Service and Transportation are reported in MMBtu. An MMBtu conversion factor of .1002 is used to convert from Ccf.