



CITY COUNCIL COMMUNICATION

DATE: January 3, 2023

FROM: Mike Prater, Director of Electric Utilities

AGENDA ITEM: Consideration and possible action on an agreement with the Lower Colorado River Authority (LCRA) for a 5 Year Engineering System Study for an annual amount of \$19,163.40, and authorizing the City Manager to execute the agreement.

SUMMARY:

- The purpose of this study is to identify large electric system improvements required over the five-year study period.
- Provide a Visual Inspection per the attached Scope (Statement of Work, Electrical System Visual Inspection (ESVI)). This service must be done at the same time as the field work for the 5-year system study is being performed.
- Perform a Telephone/Cable Pole attachment count, which needs to be performed at same time of the system study.

FISCAL INFORMATION:

Budgeted: YES

Amount: \$19,163.40

GL Account: 008.58.5430

- Total Cost of the three services: \$95,817; \$19,163.40 annually.

RECOMMENDED MOTION OR ACTION:

Staff recommends approval of the study.

ATTACHMENTS:

LCRA 5 Year System Study