

4B

REVENUES

GENERAL LEDGER ACCOUNT		2021-22 ACTUAL	2022-23 ACTUAL	2023-24			2024-25 REQUESTED	VARIANCE	
				BUDGET	Y-T-D	PROJECTED		AMOUNT	%
00-4325	STATE SALES TAX	718,151	784,551	875,000	427,298	879,038	900,000	25,000	2.86%
00-4446	GRANT REVENUE	0	8,080	0	0	0	0	0	#DIV/0!
00-4800	INTEREST INCOME	36,106	37,927	35,000	17,467	41,922	50,000	15,000	42.86%
00-4900	RENTAL INCOME	900	900	0	0	0	0	0	#DIV/0!
00-4910	MISC. INCOME - 4B	0	0	0	0	0		0	#DIV/0!
TOTALS		755,157	831,458	910,000	444,765	920,960	950,000	40,000	4.40%