



CITY COUNCIL COMMUNICATION

DATE: March 16, 2026

FROM: David Pennington, Fire Chief

AGENDA ITEM: Consideration and possible action on authorizing the purchase of the new brush truck in an amount not to exceed \$350,000.00 and further authorizing staff to reflect new funding amount in the capital budget.

SUMMARY:

- Current approved budget is \$312,882.50.
- This purchase is being made through buy board.
- Market-driven price escalation, primarily in cab and chassis, due to national supply chain conditions and extended build timelines.
- Current build times are 24-30 months
- Complete the purchase of the fully equipped brush truck.
- This action ensures the city secures the apparatus at current build availability and avoids purchasing a reduced or compromised unit.

FISCAL INFORMATION:

The total cost of the brush truck is \$345,000.00.

An amount of \$312,882.50 has been budgeted in FY budget line item 24-6106. The remaining balance of \$32,052.00 will be funded through a combination of budget line items 24-5213 and 24-5255.

RECOMMENDED MOTION OR ACTION:

Staff recommends approval.

ATTACHMENTS:

Steele Fire Apparatus agreement