



CITY COUNCIL COMMUNICATION

DATE: April 7, 2025

FROM: Clayton Gray, Chief Financial Officer

AGENDA ITEM: Consideration and possible action on Ordinance 04-09-25, amending the budget for the 2024-2025 fiscal year and authorizing amended expenditures as provided; providing for the repeal of all ordinances in conflict; providing a cumulative clause; providing for a severability clause; and providing a savings clause; an establishing an effective date.

SUMMARY:

- The 2024-25 adopted budget allocated \$50,000 for outside legal services in the Legal Department as requested by the City Attorney.
- On December 16, 2024, the City Council approved Ordinance 12-23-24 to increase the budget for outside legal services by \$60,000, bringing the budget to \$110,000.
- The City Attorney has requested that the budget for outside legal services be increased again by \$50,000, bringing the budget to \$160,000.
- Annual expenditures for outside legal services over the past five years:
 - 2020-2021 \$140,097
 - 2021-2022 \$151,802
 - 2022-2023 \$101,175
 - 2023-2024 \$131,985

FISCAL INFORMATION:

Budgeted: NO

Amount: \$50,000

GL Account: 180-17-5425

RECOMMENDED MOTION OR ACTION:

- Staff recommends approval.

ATTACHMENTS:

- Ordinance 04-09-25.