DATE: April 2, 2024

FROM: Shani Bradshaw, Director of Economic Development

AGENDA ITEM: Discussion on the 4A Fiscal Year 2024-2025 Budget.

SUMMARY:

• Discuss the Fiscal Year 2024-2025 Budget.

FISCAL INFORMATION:

Budgeted: NA Amount: NA GL Account: NA

RECOMMENDED MOTION OR ACTION:

NA

ATTACHMENTS:

4A Budget FY 2024-2025 (Draft) 4A Revenue Expenditures Line Items