Sales Tax Report - September 2026

Month	2021-2022	Total	2022-2023	Total	2023-2024	Total	2024-2025	Total	2025-2026	Total
October	50,303	**55,222**	65,621	**65,621**	84,045	**84,045**	67,307	**67,307**	76,566	**76,566**
November	55,222	**105,525**	61,751	**127,372**	72,499	**156,544**	76,909	**144,216**	81,754	**158,319**
December	48,145	**153,670**	72,220	**199,591**	62,317	**218,861**	71,117	**215,333**	88,514	**246,834**
January	56,155	**209,825**	61,974	**261,565**	78,147	**297,009**	76,821	**292,154**	91,371	**338,204**
February	76,753	**286,579**	71,749	**333,314**	69,257	**366,266**	96,830	**388,984**	106,394	**444,599**
March	57,471	**344,049**	52,565	**385,879**	61,032	**427,298**	60,873	**449,857**	77,689	**522,288**
April	44,446	**388,495**	54,627	**440,506**	45,186	**472,483**	59,146	**509,003**	74,146	**596,434**
May	64,395	**452,890**	67,275	**507,780**	67,969	**540,452**	69,680	**578,683**	123,696	**720,131**
June	65,968	**518,858**	60,186	**567,966**	73,838	**614,290**	71,869	**650,552**	87,427	**807,557**
July	56,987	**575,845**	61,729	**629,695**	68,028	**682,319**	70,915	**721,467**	81,128	**888,685**
August	68,209	**644,054**	62,807	**692,502**	72,940	**755,259**	81,656	**803,123**	81,915	**970,601**
September	51,911	**695,965**	63,730	**756,232**	70,492	**825,750**	92,493	**895,615**	82,151	**1,052,752**
TOTAL	**695,965**	**695,965**	**756,232**	**756,232**	**825,750**	**825,750**	**895,615**	**895,615**	**1,052,752**	**1,052,752**
BUDGET	***600,000***	*95,965*	***800,000***	*(43,768)*	***875,000***	*(49,250)*	***962,500***	*(66,885)*	***962,500***	*90,252*

Sales Tax Collection	**Sep-26**		
	Actual	Actual	%
	2026	2025	Change
	$ 82,151	$ 94,493	**-11%**

