

Chris Felan Vice President Rates & Regulatory Affairs

October 25, 2022

City Official

Re: Rider GCR - Rate Filing under Docket No. 10170

Enclosed is Atmos Energy Corp., Mid-Tex Division's Statement of Rider GCR applicable for the November 2022 billing periods. This Statement details the gas cost component of the residential, commercial, and industrial sales rates for customers within your city. This filing is for informative purposes only and no action is required on your city's part.

Should you have any questions, please let me know.

Sincerely,

Chris Felan

Vice President, Rates and Regulatory Affairs

Atmos Energy, Mid-Tex Division

Attachment

ATMOS ENERGY CORPORATION MID-TEX DIVISION STATEMENT OF RIDER GCR

<u>November, 2022</u> PREPARED IN ACCORDANCE WITH GAS UTILITIES DOCKET NO. 10170

Part	(a) -	Mid-Tex	Commodity	Costs

	Part (a) - Mid-Tex Commodity Costs				
Line	(a)	(b)			
1	Estimated Gas Cost per Unit:	\$0.34423			
2	Estimated City Gate Deliveries:	140,612,810			
3	Estimated Gas Cost:	\$48,403,148			
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4	Lost and Unaccounted For Gas %	2.5932%			
5	Estimated Lost and Unaccounted for Gas	\$1,255,190			
6	Total Estimated City Gate Gas Cost:	\$49,658,338			
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7	Estimated Sales Volume:	90,288,930			
8	Estimated Gas Cost Factor - (EGCF)	0.55000			
9	Reconciliation Factor - (RF):	0.00594			
10	Taxes (TXS):	0.00000			
11	Adjustment - (ADJ):	0.00000			
			Btu Fa	actor Per MMBtu	
12	Gas Cost Recovery Factor - (GCRF)	0.55594 pe	Ccf 0.1024	\$5,4291	
	Part (b) - Pipeline Services Costs				
<u>Line</u>	(a)	(b)	(c)	(d)	(e)
					Rate I - Industrial Service
			Rate R - Residential	Rate C - Commercial	Rate T - Transportation ¹
	Fixed Costs				•
13	Fixed Costs Allocation Factors [Set by GUD 10170]	100.0000%	64.3027%	30.5476%	5.1497%
14	a. Current Month Fixed Costs of Pipeline Services	\$46,071,485	29,625,209	14,073,733	2,372,543
15	 Plus: Second Prior Month Recovery Adjustment 	\$0	\$0	\$0	\$0
16	Net Fixed Costs	\$46,071,485	\$29,625,209	\$14,073,733	\$2,372,543
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	Commodity Costs				
17	a. Estimated Commodity Cost of Pipeline Services	(\$812,530)	(620,891)	(258,719)	67,080
18	b. Plus: Second Prior Month Recovery Adjustment	\$0	\$0	\$0	\$0
19	Net Commodity Cost of Pipeline Services	(\$812,530)	(\$620,891)	(\$258,719)	\$67.080
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20	Total Estimated Pipeline Costs (Line 16 + Line 19)	\$45,258,955	\$29,004,318	\$13,815,014	\$2,439,623
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21	Estimated Billed Volumes		71,894,930 Ccf	46,870,110 Cct	4,784,047 MMBtu
22	Pipeline Cost Factor (PCF) [Line 20 / Line 21]		0.40340 Ccf	0,29480 Cci	\$0,5099 MMBtu
	•				70.000 /////
23	Gas Cost Recovery Factor - (GCRF) [Line 12]		0.55594 Ccf	0.55594 Ccf	\$5.4291 MMBtu
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24	Rider GCR		0,95934 Ccf	0.85074 Ccf	Rate I - \$5,9390 MMBtu
25					Rate T - \$0.5099 MMBtu
					TO:CCC WINDLA

¹ Industrial Service and Transportation are reported in MMBtu. An MMBtu conversion factor of .1024 is used to convert from Ccf.