



CITY COUNCIL COMMUNICATION

DATE: MaY 4, 2026

FROM: Clayton Gray, Chief Financial Officer

AGENDA ITEM: Consideration and possible action on Ordinance 05-17-26, amending the budget for the 2025-2026 fiscal year and authorizing amended expenditures as provided; providing for the repeal of all ordinances in conflict; providing a cumulative clause; providing for a severability clause; and providing a savings clause; and establishing an effective date.

SUMMARY:

- At the 4B Development Corporation meeting on December 9, 2025, the 4B Board approved transferring \$1,080,100 to the City as funding toward the Miracle League project.
- On February 2, 2026, the City Council approved an agreement with Halff Associates, Inc., for professional landscape architectural and engineering services in the amount of \$1,080,100 related to the project.
- Ordinance 05-17-26 amends the budget to allow the transfer of funds from 4B and expenditures related to the project.

FISCAL INFORMATION:

- This budget amendment will increase expenditures in the 4B Fund by \$1,080,100.
- This budget amendment will increase both revenues and expenditures in the Capital Projects Fund by \$1,080,100 (a net zero change).

RECOMMENDED MOTION OR ACTION:

- Staff recommends approval.

ATTACHMENTS:

- Ordinance 03-11-26.
- 4B Board minutes from 12/09/2025.