



CITY COUNCIL COMMUNICATION

DATE: July 21, 2025

FROM: Clayton Gray, Chief Financial Officer

AGENDA ITEM: Consideration and possible action on Ordinance 07-20-25, amending the budget for the 2024-2025 fiscal year and authorizing amended expenditures as provided; providing for the repeal of all ordinances in conflict; providing a cumulative clause; providing for a severability clause; and providing a savings clause; an establishing an effective date.

SUMMARY:

- The 2024-25 adopted budget included \$282,737 in the Legal Department.
- On December 16, 2024, City Council approved Ordinance 12-23-24, increasing expenditures by \$60,000.
- On April 7, 2025, City Council approved Ordinance 12-23-24, increasing expenditures by \$60,000.
- The Legal Department now requires an additional budget amendment in the amount of \$132,031 for expenditures through the end of the fiscal year.

FISCAL INFORMATION:

Budgeted: NO	Amount: \$94,660	GL Account: 180-17-5110
Budgeted: NO	Amount: \$636	GL Account: 180-17-5125
Budgeted: NO	Amount: \$7,949	GL Account: 180-17-5130
Budgeted: NO	Amount: \$12,786	GL Account: 180-17-5140
Budgeted: NO	Amount: \$16,000	GL Account: 180-17-5425

RECOMMENDED MOTION OR ACTION:

- Staff recommends approval.

ATTACHMENTS:

- Ordinance 07-20-25.