

GENERAL LEDGER ACCOUNT		2019-2020 ACTUAL	2020-2021 ACTUAL	2021-2022 BUDGET	2021-2022 YEAR TO DATE	2021-2022 PROJECTED	2022-2023 REQUESTED	\$ VARIANCE	% VARIANCE
00-4325	STATE SALES TAX	549,145.00	641,438.00	600,000.00	344,049.00	688,099.00	700,000.00	\$ 100,000	16.67%
00-4800	INTEREST INCOME	5,179.00	3,918.00	10,000.00	13,599.00	27,199.00	20,000.00	\$ 10,000	100.00%
TOTALS		554,324.00	645,356.00	610,000.00	357,648.00	715,298.00	720,000.00	110,000.00	18.03%