

## Economic Development Shared Expenses - FY2022-2023

Account Name	4A	Shared Expenses	4B	Notes
Personnel - Salaries & Benefits				
Check Charges				
Office Supplies	\$ 500	\$ 1,000	\$ 500	
Food	\$ 200		\$ 200	
Postage	\$ 50		\$ 50	
Dues & Subscriptions	\$ 12,000		\$ 8,000	
Marketing & Promotion	\$ 40,000		\$ 35,000	
Conferences & Training	\$ 7,000		\$ 5,000	
Computer Hardware	\$ 1,500	\$ 3,000	\$ 1,500	
Computer Software	\$ 3,500	\$ 7,000	\$ 3,500	
Contractual Services				
Furniture & Fixtures				
R&M Building	\$ 5,000			
Office Machine Lease	\$ 800	\$ 1,600	\$ 800	
Legal Expense	\$ 1,000		\$ 1,000	
Professional Services	\$ 23,000		\$ 143,000	
Technical Support	\$ 1,000	\$ 2,000	\$ 1,000	
Comprehensive Plan Update				
Business Relief Program				
Property Enhancement Incentiv			\$ 50,000	
Promo/Community Event Grants				
Other Expenses				
Community Projects				
Debt Services			\$ 212,500	
Capital Request #1				
Capital Request #2				
Capital Request #3				
<b>Total</b>	<b>\$ 95,550</b>	<b>\$ 14,600</b>	<b>\$ 462,050</b>	