



## CITY COUNCIL COMMUNICATION

**DATE:** December 16, 2024

**FROM:** Clayton Gray, Chief Financial Officer

**AGENDA ITEM:** Consideration and possible action on Ordinance 12-23-24, amending the budget for the 2024-2025 fiscal year and authorizing amended expenditures as provided; providing for the repeal of all ordinances in conflict; providing a cumulative clause; providing for a severability clause; and providing a savings clause; an establishing an effective date.

**SUMMARY:**

- The 2024-25 adopted budget allocated \$50,000 for legal services in the Legal Department as initially requested by the City Attorney. The City Attorney has revised the estimate for legal services to \$110,000 and has requested a budget amendment of \$60,000.

**FISCAL INFORMATION:**

Budgeted: NO

Amount: \$60,000

GL Account: 180-17-5425

**RECOMMENDED MOTION OR ACTION:**

- Staff recommends approval of Ordinance 12-23-24.

**ATTACHMENTS:**

- Ordinance 12-23-24.