



STAFF REPORT

Meeting Type: City Council
Meeting Date: June 15, 2026
From: Tyler Deems, City Manager
Subject: 2025-2027 City Council Goals Status Update

DECISION TO BE MADE:

None – providing an update on current Council Goals.

BACKGROUND / CONTEXT:

Each biennium, the City Council adopts a list of goals for the biennium, a two-year period that aligns with the City’s budget. Historically, staff has worked on these goals throughout the biennium, but no formal update has been provided to the governing body. In an effort to more timely report the status of the City’s goals and to increase the transparency of the work that City staff is doing, a six-month check-in is being provided. The last update that was provided to the Council was on November 17, 2025.

For Biennium 2025-27, the Council adopted 81 goals/tasks were [adopted in March 2025](#). These goals are listed on the [City’s website](#) and guide the work that every department is doing each day. Following is a summary of the overall status of the goals:

Status	Total	Percent
Completed	40	49%
Ongoing	17	21%
In progress	20	25%
Future work	4	5%

Attached to this staff report is an exhaustive listing of each goal, the current status, and a brief comment detailing what is currently being done.

KEY CONSIDERATIONS / ANALYSIS:

A few key updates since the last time the Council discussed their goals include:

- **5.1.1** – Complete Deer Pointe Park construction, Meinig Park renovations, and Tickle Creek Trail restoration.

- Deer Point Park is nearly complete, with just a few minor additions needed to finish the basketball court.
- Meinig Park renovations are kicking off in July. Restrooms and shelters have been ordered, and the contract for the pathway and electrical upgrades has been signed.
- **6.1** – Develop a clear policy for ERU allocation that is strategically aligned with the City’s interests.
 - The Development Allocation Program (DAP) was adopted as art of Moratorium 5.0 in May 2026.
- **7.6.1** – Complete and adopt the Wastewater Facilities Plan Amendment.
 - Wastewater Facility Plan Amendment was adopted on June 8th identifying groundwater recharge as the preferred alternative.
- **7.6.2, 7.7, 7.7.1** – Complete UV upgrades and other repairs and maintenance at the wastewater treatment plant; Complete ARPA-funded grant projects before grant expiration in December 2026; Secure the 190 additional ERUs conditionally approved under the Capacity Assurance Program.
 - All of these goals are advancing as expected, with substantial completion expected in Fall 2026.

BUDGET IMPACT:

n/a

RECOMMENDATION:

n/a

SUGGESTED MOTION LANGUAGE:

n/a

LIST OF ATTACHMENTS / EXHIBITS:

- 2025-2027 City Council Goals Status with Comments