



STAFF REPORT

Meeting Type: Council Meeting
Meeting Date: August 19, 2024
From: Andi Howell, Transit Director
Subject: IGA Approval: Sandy Transit and Clackamas County – ODOT Funds Disbursement

DECISION TO BE MADE:

To sign an Intergovernmental Agreement (IGA) between Sandy Transit and Clackamas County.

BACKGROUND / CONTEXT:

Sandy Transit partners with Clackamas County for funding through the Federal Lands Access Program (FLAP). Sandy and Clackamas County have been awarded funding through the FLAP Program since 2013. Due to changes at the Federal level, FLAP funds have been awarded but not dispersed for several years. These funds cover operating expenses for 4 hours every Saturday and all-day Sunday on the SAM Gresham route and are a significant portion of funding for the County's Mt Hood Express (MHX) service. Sandy has been using local STIF funds to cover the expenses while waiting for the Federal disbursement. The new Federal disbursement date has been set for October 2025.

In recognition of the importance of these services, the Oregon Department of Transportation (ODOT) set aside a one-time disbursement of funds to Clackamas County to be used by Clackamas County and Sandy as outlined in our FLAP grant award.

This IGA allows Clackamas County to pay Sandy Transit one hundred and forty-one thousand four hundred and thirty-five dollars (\$141,435) to provide services as outlined in the FLAP application.

This amount will cover SAM Gresham Saturday mornings, SAM Gresham Sundays and 2 added hours to the Estacada route for one year. There is no match requirement.

KEY CONSIDERATIONS / ANALYSIS:

The Intergovernmental Agreement can be used for one year of operating expenses. This IGA provides revenue to the City with no match requirement.

BUDGET IMPACT:

Transit will receive \$141,435 in reimbursements from the County for 4 hours of Saturday service, 8 hours of Sunday service, interlining the Estacada and Village Shuttle service (as planned in our FLAP application) and 2 added hours of service to Estacada.

RECOMMENDATION:

Transit staff recommend that the Council approve the City Manager to sign the Intergovernmental Agreement Between Clackamas County and the City of Sandy.

SUGGESTED MOTION LANGUAGE:

"I move to authorize the City Manager to sign the Intergovernmental Agreement Between Clackamas County and the City of Sandy, as provided in the meeting packet."

LIST OF ATTACHMENTS / EXHIBITS:

- Intergovernmental Agreement Between Clackamas County and the City of Sandy.