

Amendment 3

Transit Contract

Effective July 1, 2024

The City of Sandy, herein referred to as City and MV Transportation, herein referred to as Contractor, entered into a Transit Contract on May 30, 2020.

It has now been determined by City and Contractor that the contract referenced above, shall remain in full force and effect July 1, 2024 to June 30, 2025, shall be amended to include these changes:

1.3. Consideration. The City agrees to pay Contractor, from available and authorized funds, a sum not to exceed \$1,884,692 for the 12 months of the contract extension, for accomplishing the Work required by this Contract. Consideration rates are on a fixed hourly rate basis in accordance with the rates and costs specified in Exhibit A which includes the new staff wage scale, the continuation of the \$400 monthly payment to those MV employees already receiving such payments as outlined in Exhibit D, and a new revenue service hour rate. If any interim payments to Contractor are made, such payments shall be made only in accordance with the schedule and requirements in Exhibit D and Exhibit E. Any change to hours and/or routes shall be made in writing on terms mutually acceptable to the parties. If for any reason the General Manager, Road Supervisor, Maintenance Coordinator, Dispatcher or Utility Worker positions designated in the contract are open or not permanently filled, with a qualified individual, for more than 90 days, a charge equal to the position's monthly salary and benefits as denoted in the contract may be immediately assessed by the City of Sandy, and collected through a reduction in payment owed the CONTRACTOR in the next invoice cycle, or as otherwise agreed to at the City of Sandy's discretion. Such fee may continue to be collected for each subsequent month in which the open position is left vacant.

The following exhibits are attached to and incorporated by reference into this Contract:

Exhibit A, Wages and Rates as of July 1, 2025

Exhibit B, Amendment 2

Exhibit C, Amendment 1

Exhibit D, Sandy Transit Operations RFP #SAM2020

Exhibit E, MV Bid Proposal

Exhibit F, City of Sandy 5311 Grant Agreement

By their signatures below, the parties to this Contract agree to the terms, conditions, and content expressed herein.

MV Transportation

City of Sandy

Authorized Signature

Date

Tyler Deems

Date

Name / Title (Printed)

Approved as to Form:

Oregon Business Registry #

Entity Type / State of Formation

EXHIBIT A

Proposed Budget: Year 3 - 7/01/24 – 6/30/25				
Category	SANDY			Total
	Total	Fixed	Variable	
Driver Wages (REV)	\$ 723,430	\$ -	\$ 723,430	\$ 1,055,891
Driver Wages (NON_REV)	\$ 50,494	\$ -	\$ 50,494	\$ 73,699
Driver Benefits	\$ 282,954	\$ -	\$ 282,954	\$ 411,497
Dispatch Wages	\$ 126,313	\$ 126,313	\$ -	\$ 183,696
Dispatch Benefits	\$ 27,152	\$ 27,152	\$ -	\$ 39,487
Management Wages	\$ 59,710	\$ 59,710	\$ -	\$ 86,835
Management Fringes	\$ 7,418	\$ 7,418	\$ -	\$ 10,788
Payroll Taxes	\$ -	\$ -	\$ -	\$ -
Road Supervisor Wages	\$ 38,980	\$ 38,980	\$ -	\$ 56,688
Road Supervisor Benefits	\$ 8,787	\$ 8,787	\$ -	\$ 12,778
Maintenance Wages	\$ 69,272	\$ 69,272	\$ -	\$ 100,741
Maintenance Benefits	\$ 18,917	\$ 18,917	\$ -	\$ 27,511
Workers Comp	\$ -	\$ -	\$ -	\$ -
Liability Insurance	\$ 139,164	\$ 139,164	\$ -	\$ 202,386
Communications	\$ 12,623	\$ 12,623	\$ -	\$ 18,357
Driver Uniforms	\$ 3,502	\$ 3,502	\$ -	\$ 5,092
Driver Physicals & D/A Testing	\$ 23,611	\$ 23,611	\$ -	\$ 34,337
Employee Recruiting/Training	\$ 3,757	\$ 3,757	\$ -	\$ 5,464
Office Supplies	\$ 25,605	\$ 25,605	\$ -	\$ 37,237
Interest	\$ 11,753	\$ 11,753	\$ -	\$ 17,092
Depreciation	\$ 3,965	\$ 3,965	\$ -	\$ 5,766
Business License	\$ 7,922	\$ 7,922	\$ -	\$ 11,521
Drive Cam	\$ 4,718	\$ 4,718	\$ -	\$ 6,862
Total:	\$ 1,650,045	\$ 593,167	\$ 1,056,878	\$ 2,403,724
Administrative Overhead	84,460	30,362	54,098	\$ 123,038
Administrative Overhead %	4.5%	4.5%	4.5%	4.5%
Profit	150,187	53,990	96,197	\$ 218,787
Profit%	8.0%	8.0%	8.0%	8.0%
Total:	\$ 1,884,692	\$ 677,519	\$ 1,207,173	\$ 2,745,549

Number of Sandy CDL Vehicle Revenue Hours	21,427	21,427	21,427	21,427
Number of Sandy NCDL Vehicle Revenue Hours	1,976	1,976	1,976	1,976
Number of Clackamas CDL Vehicle Revenue Hours	-	-	-	9,600
Total Vehicle Revenue Hours	23,403	23,403	23,403	33,003
Fixed Route - Cost per Vehicle Revenue Hour	\$ 81.00			\$ 81.00
Demand Response - Cost per Vehicle Revenue Hour	\$ 75.47			\$ 75.47
City Circulator - Cost per Vehicle Revenue Hours	\$ 81.00			\$ 81.00
Clackamas				\$ 89.67
Total Cost:	\$ 1,884,692	\$ 677,519	\$ 1,207,173	\$ 2,745,549

CDL DRIVERS
START
YR1
YR2
YR3
YR4
YR5

INCREASE

5.0%
5.0%
5.0%
5.0%
5.0%
5.0%

NON_CD_L DRIVERS
START
YR1
YR2
YR3
YR4
YR5

INCREASE

5.0%
5.0%
5.0%
5.0%
5.0%
5.0%

STAFF
DISPATCHER
MAINT COORDINATOR
ROAD SUPERVISOR
UTILITY WORKER

INCREASE

5.0%
5.0%
0.0%