

TIMELINE FY24-26

TRANSIT PROJECTS

OPS CENTER EXPANSION

Design of new administrative space and maintenance bay.
Includes architectural and engineering services. Deliverables: Schematic Design

Services. Deliverables: Schematic Design,
Design Development, Construction
Documents. Shovel Ready.
SAM has included Public Works, Parks

and Recreation, SandyNet/IT, Police, Finance and Administration



ELECTRIFICATION

Electrical upgrades to Operations
Center for charging infrastructure.
Partnered with PGE for planning,
design, funding. PGE funds fell
through so applied for and
received funding through the
Oregon Carbon Reduction
Program. This grant award adds
\$382,833 in revenue (43,817 in
match total project \$426,650) and
allows for options/operations

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BUSES

Bus partner Proterra filed Chapter 11. Transit pivoted to Gillig. Matches fleet, drivers and mechanics already familiar, unbeatable reputation in bus manufacturing, excellent customer service. More expensive than Proterra but reliable. Available in 20-24 months; timeline uninterrupted. Pivot is ODOT approved.



TOWN CENTER ROUTE

Transit is revving up to launch a new route to Clackamas Town Center including a stop at Kaiser Sunnyside Medical facilities. Transit hopes to launch in early January - maybe on our 24th anniversary?! Would like to launch with a VIP ribbon cutting/inaugural run. Purchase of new cut-a-ways introduced tonight required for success.



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TECHNOLOGY PROJECT

Robust project to bring efares (mobile payment), technology improvements, technology best practices to Sandy and all Clackamas County and Hood River partners. Project will be a statewide trendsetter for onboard technology.