

Strategic Planning

A PROCESS OF INFORMATION GATHERING, SHARING, AND IDENTIFYING PRIORITIES



Roadmap



- Roadmap
- Living Document



- Roadmap
- Living Document
- Communication Tool

What does a Strategic Plan look like?



Mission

Plan (Focus Areas)

Goal Goal Goal

Objectives Objectives

Activities Activities Activities





Mission



VISION

A community committed to health, wellness, and quality of life.

MISSION

To help people *achieve* <u>optimal physical, mental, and social</u> <u>well-being through</u> <u>health promotion and prevention with quality,</u> <u>affordable health care</u>.



Mission

Plan (Focus Areas)



Focus Areas

Express Creativity: Residents will have the services and support they need to express themselves by creating original print, video, audio, or visual content in a real-world or online environment.



Vision Mission Plan (Focus Areas) Goal Goal Goal



Goals

FOCUS AREA

Express Creativity: Residents will have the services and support they need to express themselves by creating original print, video, audio, or visual content in a real-world or online environment.

GOAL

Teens will have the services and support to create innovative and interactive media

Vision Mission Plan (Focus Areas) Goal Goal Goal Objectives Objectives Objectives



Objectives

GOAL

Teens will have the services and support to create innovative and interactive media

OBJECTIVE

By June 30, 2025, 15% of the teens who use the library will indicate on a survey that they have used library resources to create and share content online



Mission

Plan (Focus Areas)

GoalGoalGoalObjectivesObjectivesObjectivesActivitiesActivitiesActivities



Activities

OBJECTIVE

By 2024, 15% of the teens who use the library will indicate on a survey that they have used library resources to create and share content

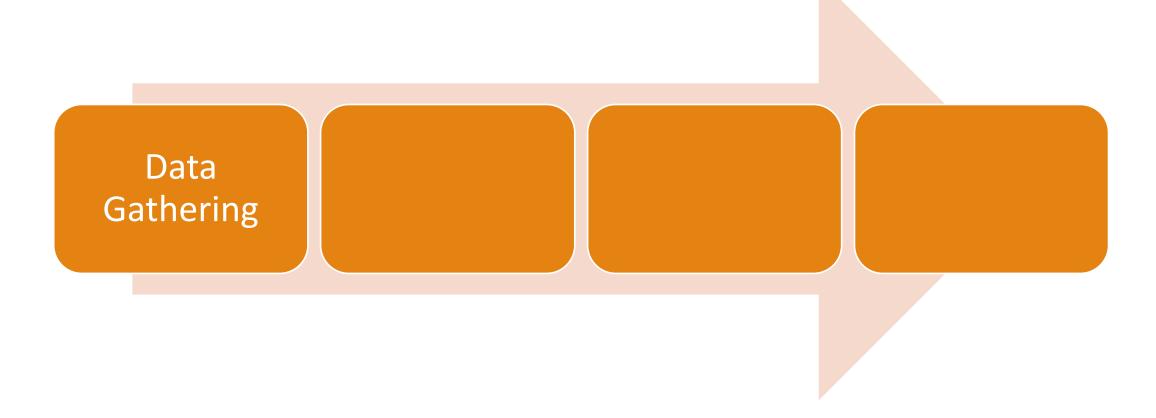
ACTIVITIES

- Staff training
- Purchase equipment
- Create a monthly program
- Host annual event
- Implement survey, review responses



How is a Strategic Plan created?







Data Gathering Community Input



Data Gathering

Community Input

Staff /
Community
Input

Data Gathering

Community Input

Staff /
Community
Input

Goals,
Objectives, &
Activities



Remember: It's a ROADMAP

Vision		
Mission		
Plan (Focus Areas)		
Goal	Goal	Goal
Objectives	Objectives	Objectives
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Questions?

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- Board reviews and approves Strategic Plan document

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