

2024-2025 Travel 26  
 Sandy Area Chamber of Commerce  
 Budget - Year One

<u>On Going Expenditures</u>		<u>Annual Cost</u>	<u>Additional Funding</u>
Advertising	Advertising/Marketing	\$1,600.00	Advertising & marketing; brand promotion
Convening	Convening		Grant from Experience Mt. Hood/Gorge -- build strong stakeholders group of tourism-facing businesses
Supplies	Infrastructure	\$2,140.00	Website creation, printing, etc.
Labor	SACC Staff	\$10,260.00	47.5 hours/month for 12 Months =720 hours @ \$18 hour = \$10,260
<b>Total</b>		<b>\$14,000.00</b>	<b>\$5,000.00</b>

2025-2026 Travel 26  
 Sandy Area Chamber of Commerce  
 Budget - Year Two

<u>On Going Expenditures</u>		<u>Annual Cost</u>	<u>Additional Funding</u>
<b>Advertising</b>	Advertising/Marketing	\$1,600.00	Advertising & marketing; brand promotion
<b>Supplies</b>	Infrastructure	\$1,200.00	Website, printing, etc.
<b>Labor</b>	SACC Staff	\$11,200.00	47.5 hours/month for 12 Months =720 hours @ \$18 hour = \$10,260 + promotional events TBD
<b>Total</b>		<b>\$14,000.00</b>	<b>\$0.00</b>