

EXHIBIT A

Calculated SDCs	Water	Sewer
Improvement Fee Cost Basis	\$ 45,455,758	\$ 42,418,170
Reimbursement Fee Cost Basis	1,167,725	-
Compliance Costs	89,193	54,888
Total	\$ 46,712,676	\$ 42,473,058
Growth in MCEs	3,659	2,841
Improvement Fee per MCE	\$ 12,423	\$ 14,932
Reimbursement Fee per MCE	319	-
Compliance Fee per MCE	24	19
Total SDC per MCE	\$ 12,766	\$ 14,952

Maximum Defensible SDC \$ 12,766 \$ 14,952

Rates as of April 7, 2026 \$ 12,766 \$ 13,163

Meter Size		
(Inches)	MCEs	Calculated SDC
5/8	1.00	\$ 12,766
3/4	1.50	19,149
1	2.50	31,916
1.5	5.00	63,831
2	8.00	102,130
3	16.00	204,259
4	25.00	319,155
6	50.00	638,311