



RESOLUTION NO. 2025-18

A RESOLUTION ADOPTING THE BIENNIUM 2025-27 BUDGET OF THE CITY OF SANDY, MAKING APPROPRIATIONS, AND LEVYING TAXES

WHEREAS, the City of Sandy desires to adopt a budget for the biennial period July 1, 2025 to June 30, 2027, make appropriations, and levy property taxes, as required by ORS Chapter 294.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SANDY:

Section 1: The City Council hereby adopts the budget for the biennium 2025-2027 in the sum of \$188,040,481. The budget is now on file at the Finance Department, City Hall, Sandy, OR.

Section 2: The amounts listed below are hereby appropriated for the biennium beginning July 1, 2025 for the purposes stated.

GENERAL FUND		
	Mayor & Council	\$ 810,702
	Administration	1,028,100
	Legal	312,000
	Court	239,200
	Finance	988,700
	Sandy Library	3,412,051
	Police	9,679,956
	Human Resources	425,600
	Parks & Recreation	4,278,267
	Planning	1,503,099
	Building	1,392,412
	Economic Development	149,634
	Non-Departmental	2,654,000
	Information Technology	798,800
	Hoodland Library	826,390
	Facilities Maintenance	505,000
	General Revenue Transfers	13,964,000
	Total Appropriations	\$ 42,967,911
SPECIAL REVENUE FUNDS		
	<u>Street Fund</u>	
	Operations	\$ 5,071,559
	Capital	2,636,734
	Contingency	142,500
	Total Appropriations	\$ 7,850,793

	<u>Transit Fund</u>	
	Operations	\$ 12,499,431
	Total Appropriations	\$ 12,499,431
	<u>Cedar Park Campus Fund</u>	
	Operations	\$ 91,500
	Total Appropriations	\$ 91,500
CAPITAL PROJECTS FUND		
	<u>Parks Capital Projects Fund</u>	
	Land	\$ 2,603,794
	SDC	4,905,386
	Total Appropriations	\$ 7,509,180
DEBT SERVICE FUND		
	<u>Full Faith & Credit Fund</u>	
	Debt Service	\$ 1,775,634
	Total Appropriations	\$ 1,775,634
ENTERPRISE FUNDS		
	<u>Water Fund</u>	
	Operations	\$ 14,049,343
	Capital	42,563,201
	Contingency	142,500
	Total Appropriations	\$ 56,755,044
	<u>Wastewater Fund</u>	
	Operations	\$ 14,442,860
	Capital	2,640,000
	WWSI Project	32,095,000
	Contingency	142,500
	Total Appropriations	\$ 49,320,360
	<u>Stormwater Fund</u>	
	Operations	\$ 1,550,176
	Capital	408,900
	Contingency	22,500
	Total Appropriations	\$ 1,981,576
	<u>SandyNet Fund</u>	
	Operations	\$ 4,092,856
	Capital	2,383,826
	Total Appropriations	\$ 6,476,682

INTERNAL SERVICE FUNDS		
	<u>Operations Center</u>	
	Operations	\$ 177,000
	Total Appropriations	\$ 177,000
	<u>Asset Replacement</u>	
	Building Replacement	\$ 410,370
	Contingency	225,000
	Total Appropriations	\$ 635,370
SUMMARY OF ALL FUNDS		
	Total Appropriations	\$ 188,040,481
	Total Biennial Budget 25-27	\$ 188,040,481

Section 3: Imposing the Tax: The City Council hereby imposes the taxes provided for in the biennium 2025-2027 adopted budget at the rate of \$4.1152 per \$1,000 of assessed value as the permanent tax rate.

Section 4: Categorizing the Tax: The taxes imposed are hereby categorized for purposes of Article XI section 11b as General Government Limitation of a permanent tax rate of \$4.1152/\$1,000.

This resolution is adopted by the City Council of the City of Sandy this 2nd day of June, 2025.

Kathleen Walker, Mayor

ATTEST:

Jeffrey Aprati, City Recorder