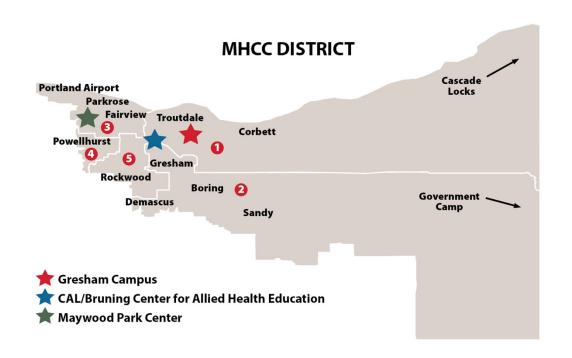


MHCC Bond 2024



WHO WE ARE

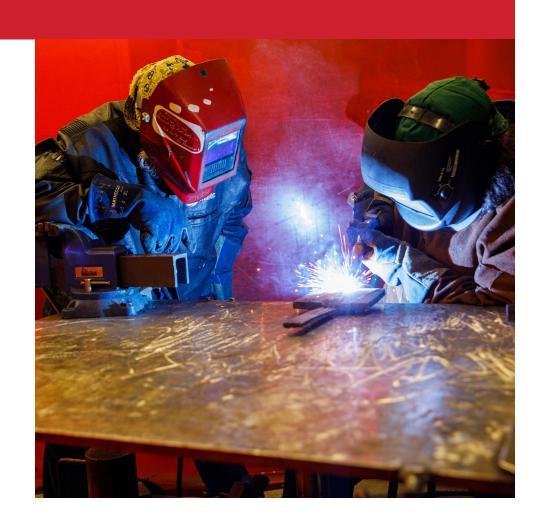


- Founded in 1966
- Serves Multnomah, Hood
 River, and Clackamas counties
- 3 campuses
- 1,053 employees
- 950 square miles
- 246,742 Registered Voters

WHO WE ARE

Programs

- Head Start
- High school dual credit
- Adult basic education, English as a Second Language, GED
- 100+ career technical programs
- Two-year transfer degrees
- Bachelor of applied science degree - Cybersecurity
- Community education
- SBDC and business training
- Apprenticeships

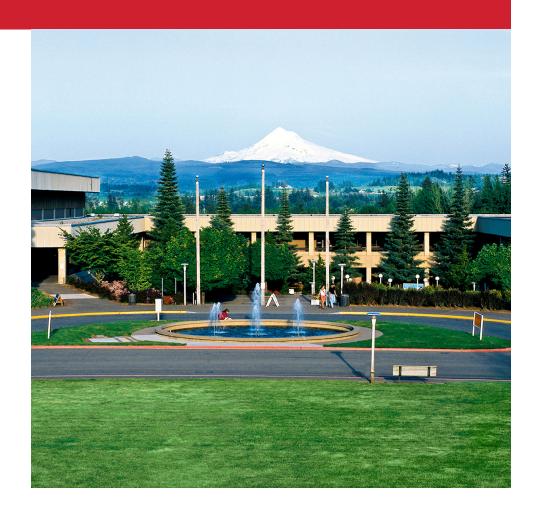


ACCOMPLISHMENTS

- 4th in the US for quality education at an affordable price
- More than a million students served
- \$423.4 million impact to our local economy each year



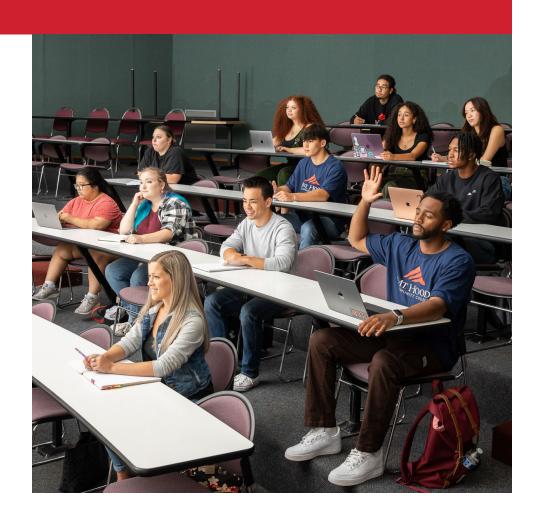
Ranked 4th in WalletHub's Top 25 Community Colleges



OUR STUDENTS

2022-2023 numbers

- 18,501 students
- 36% BIPOC
- 77% part-time
- Median age is 28



MHCC and OREGON TRAIL SCHOOL DISTRICT

	Dual Enrolled Students (students still in high school)	Students Enrolled (from any year excluding dual enrolled)
2023-24*	176*	338*
2022-23	187	353
2021-22	178	375
2020-21	137	437
2019-20	206	552

^{*}Data as of mid-April, 2024

MHCC and SANDY

596
Students

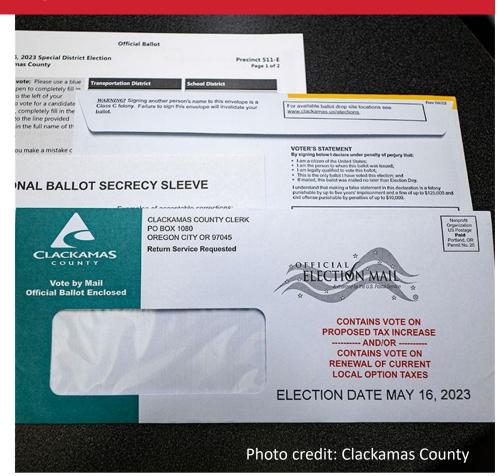
27
Employees

WHAT IS A BOND ELECTION?

Colleges can borrow funding to pay for the construction, expansion and renovation of grounds and buildings.

Voters must approve these funds through a bond election on the ballot.

MHCC is looking to put a bond measure on the November 2024 ballot.



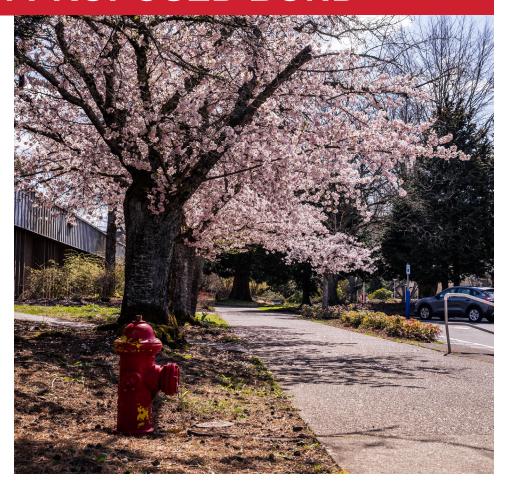
DETERMINING THE 2024 PROPOSED BOND

Bond History

1965 Passed \$6.5 million

1974 Passed \$6 million

2024 Possible bond



DETERMINING THE 2024 PROPOSED BOND

Identifying the Need

- Strategic Plan
- Academic Plan
- Enrollment Plan
- Comprehensive Facility Plan

Total Need: \$201 million



DETERMINING THE 2024 PROPOSED BOND

Bond Development Work Group

Stayce Blume, Salvador Blume Properties LLC

Jonath Colon, Centro Cultural

Dan Corcoran, McDonald Wetle

Ana Gonzalez Munoz, Latino Network/Reynolds SD

James Hiu, Gresham Barlow School District

Mark Kralj, MHCC Foundation

Renee Laborde, Soroptimist International

Dan Malinaric, Microchip

Willy Myers, Columbia Pacific Building Trades

Ken Richardson, David Douglas School District

Jairo Rios-Campos, Play East!/City of Fairview

Dave Robertson, Port of Portland

Christine Sanders, Greater New Hope

Lisha Shrestha, Division Midway

Ashton Simpson, Metro Council

Patricia Smith, Soroptimist International

Bess Wills, Gresham Ford

Pualani Derman, FT faculty (MHCC)

Dawn Loomis, Community Education and Workforce Dev.,

Apprenticeships (MHCC)

Jennifer McNeil, Career Planning Center (MHCC)

Colleen Meacham, Head Start (MHCC)

Emily Phoun, ASMHCC (student) Vice President

Marilyn Pitts, PT faculty (MHCC)

Lisa Skari, MHCC President

Al Sigala, VP College Advancement

Jennifer DeMent, VP Finance and Administration

Andrew Speer, MHCC Board Chair

Diane McKeel, MHCC Board Vice Chair

Annette Mattson, MHCC Board Member

Jeremy Wright, Wright Public Affairs

Sarah Lechner, Coraggio Group

Ben Patinkin, Patinkin Research

THEMES AND PROJECTS:

The bond will positively impact our community and students in three ways



PREPARE



Prepare students for success by creating learning spaces that are safe and offer cross disciplinary training



INVEST



Invest in needed long term repairs, update and maintain assets



Connect the college with our community

Total Proposed Bond Measure: \$131 Million

PREPARE:

Prepare students for success by creating learning spaces that are safe and offer cross disciplinary training



Establish a Center for Health Professions

- Supports some of the most in-demand programs
- Re-purposes existing space to create a Center for Health Professions
- Improves collaboration, training, and cross-disciplinary learning

Modernize Science Labs

- Ensures safety
- Provides technology to help students engage with subject matter
- Supports student completion as part of the skilled workforce.

Securing the safety of students and staff

- Improves safety and security on all three campuses
 - Lockdown abilities
 - Fire safety
 - Seismic retrofit
- Increases accessibility for people with disabilities



INVEST: Invest in needed long term repairs, update and maintain assets



Renovate Aging Learning Spaces

- Renovates student study and interior spaces
- Modernizes learning spaces for today's hybrid and online learning needs

Update, Repair and Preserve College Assets

- Updates, maintains, and repairs aging facilities
- Upgrades our aging computer labs and networks
- Installs energy efficiency upgrades
- Replaces outdated and inefficient central heating and cooling components



CONNECT: Connect the college with our community



Athletic and Community Pool Improvements

- Addresses community needs
- Updates athletic facilities to ensure equal athletic opportunities
- Installs retractable cover to allow for year-round use
 - Brings events to East County
 - Leverages state and local contributions

Accessibility

- Ensures every student, staff, and visitor has access MHCC campus
- Improves existing elevators
- Makes all toilets on campus accessible



BOND MEASURE COST

Total bond proposal: \$131 Million

Estimated cost = 25 cents/\$1,000 of assessed value.

Average assessed house in district = \$5 a month



BOND TIMELINE

- 1 Initial Internal Planning
 - Comprehensive Bond Planning and Development
 - Community Input "Tell Us What You Think"
 - Board Action to Place on Ballot
 - Bond Campaign Educate, Motivate and Inspire



FEEDBACK:

Bond@mhcc.edu

