

STAFF REPORT

Meeting Type: City Council
Meeting Date: June 3, 2024

From: Rochelle Anderholm-Parsch, Parks and Recreation Director

Subject: Cedar Park Project Update

DECISION TO BE MADE:

No decision required. Staff is providing an update on the Cedar Park Construction Project.

BACKGROUND / CONTEXT:

Construction of Cedar Park began in early 2024. Goodfellows Bros. Inc. is the general contractor for the earthwork, grading, parking lot, pathways, and all park amenities except the skate park, pump track, and jump line. As of May 20, 2025, American Ramp Company has started constructing the action sports elements within Cedar Park, now called Base Camp Action Sports. The project is tentatively scheduled for completion in late 2024 or early 2025.

KEY CONSIDERATIONS / ANALYSIS:

The Parks and Recreation Department is on track to meet the Council's goal to design and construct the Community Campus Park improvements, fulfilling a priority listed in the 2022 Parks and Trails Master Plan.

BUDGET IMPACT:

The project is funded by \$4.5 million from the Sandy Urban Renewal Agency, \$2 million from System Development Charges, and a \$485,000 grant from the Oregon Parks and Recreation Department, totaling \$6,985,000. The project includes a limited contingency, and staff is working diligently to stay within budget. Currently, the project is on schedule and on budget. Notably, due to Council priorities and community feedback, staff is seeking refined quotes for the pour-in-place add alternative. Staff is optimistic that savings from the demolition project will assist in covering this addition.

LIST OF ATTACHMENTS / EXHIBITS:

Google Link to presentation: <u>HERE.</u>