

Exhibit A

CITY OF SANDY SPECIAL SERVICE CONTRACT PROGRAM GRANT APPLICATION BUDGET SHEET



Project Name:								
Applicant Name:								
BUDGET ITEM	Units Needed	Units of Measure	Cost Per Unit	Total Cost	SSCP Grant	Matching Funds		TOTALS
					(A) SSCP Funding Requested	(B) Other Funding Sources *	(C) In-Kind Support	
Personnel Costs: List Personnel Working on Project, their pay rate, days or hours worked, and whether they will be paid by grant, other funding, or in-kind match (volunteer). If they are volunteering, assume a pay value of \$33.49 per hour.								
Example: Project Mgr	120	hours	\$35.00	\$4,200.00	\$2,100.00	\$2,100.00		\$4,200.00
				\$0.00				\$0.00
				\$0.00				\$0.00
				\$0.00				\$0.00
				\$0.00				\$0.00
				\$0.00				\$0.00
Subtotal Personnel Costs				\$0.00	\$2,100.00	\$2,100.00	\$0.00	\$4,200.00
Materials / Supplies / Equipment								
Example: Interpretive signs	3	each	\$2,000.00	\$6,000.00	\$3,000.00	\$3,000.00		\$6,000.00
				\$0.00				\$0.00
				\$0.00				\$0.00
				\$0.00				\$0.00
				\$0.00				\$0.00
				\$0.00				\$0.00
Subtotal Materials/Supplies/Equipment:				\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$6,000.00
Event Fees / Publicity / Marketing								
				\$0.00				\$0.00
				\$0.00				\$0.00
Subtotal Fees/Publicity/Marketing				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Costs								
				\$0.00				\$0.00
				\$0.00				\$0.00
Subtotal Transportation and Other Costs				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Administration (clerical, printing, postage, permits, etc.)								
				\$0.00				\$0.00
				\$0.00				\$0.00
Subtotal Admin Costs				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Misc Other Costs								
				\$0.00				\$0.00
				\$0.00				\$0.00
Subtotal Misc. Other Costs				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROJECT COSTS				\$0.00	\$5,100.00	\$5,100.00	\$0.00	\$10,200.00

* Other Funding Sources - List Sources Here	Amt. Funded
Existing organization funds	\$5,100.00