



Final Cost Estimate

Project Summary	
Customer:	City of Sandy Transit
Location Name:	Operations Center
Address:	16610 Champion Way
City:	Sandy
Level 2 Ports:	0
DCFC Ports:	12
Energy Commitment:	2,953,938 kWh

Infrastructure Cost Summary		
Item No.	Item Description	Total
1	PGE Line Extension Cost	\$68,383.67
2	Make-Ready Cost	\$724,900.33
2.A	Management, Design & Permitting	\$38,262.79
2.B	General Requirements (Construction Operations, Traffic Control, etc)	\$77,870.56
2.C	Existing Conditions (Landscape & Pavement Removal & Repairs)	\$107,923.67
2.D	Civil Construction (Trenching Concrete Bollards, etc)	\$165,107.60
2.E	Electrical Construction (Conduit, Wire, Panels, etc)	\$178,858.18
2.F	Electrical Equipment (Service Entrance Switchboard - Expedited)	\$156,877.54
3	Total Infrastructure Cost	\$793,284.00
4	PGE Line Extension Allowance	-\$68,383.66
5	Make-Ready Incentive	-\$400,000.00
6	Total Fleet Partner Incentive	-\$468,383.66
7	Net Customer Payment	\$324,900.34

