

2025-2027 City Council Goals Status

DEPARTMENT	GOAL NO.	GOAL	STATUS	COMMENTS
Police	1.1	Enhance public safety and community livability through enforcements of the municipal code.	Ongoing.	
	1.1.1	Establish a community livability committee.	Ongoing.	Established the committee; additional meetings and recurring schedule needs to be set.
	1.2	Continue to address homelessness through partnerships with local and regional partners, including shared costs for staffing related to behavioral health needs.	Ongoing.	
	1.3	Continue to implement a traffic safety and speed enforcement program, including deployment of technology that will assist with enforcement and gather accurate speed data in areas of concern within the city.	In progress.	Researching technology, such as traffic cameras, for additional enforcement; working to install driver feedback signs near the east and west entry of the City.
	1.3.1	Seek grant funding to support traffic safety and speed enforcement, and other programs within the Police Department.	Ongoing.	Secured small grants for overtime shifts specific to traffic enforcement.
	1.4	Evaluate the Public Safety Fee and explore options for basing fees on safety response demand.	Complete.	Increased the PSF by \$1 for residential units to ensure the revenue covers the salary and benefit costs of two officers.
	1.5	Ensure that the School Resource Officer program remains financially sustainable.	Future.	Negotiations with OTSD will take place in Spring 2026.
	1.6	Update Park Rules and City Facility Rules to ensure safe and equitable use for all.	Complete.	Code modifications adopted in June 2025.
	2.1	Advocate for the financial independence of the Sandy and Hoodland Public Libraries.	Ongoing.	
Library	2.1.1	Explore alternative funding sources if necessary.	Ongoing.	This will be part of a larger project the entire Library District is working on in the coming years.
	2.2	Identify and secure the remaining funds needed to upfit the outreach vehicle.	Complete.	Funding available in adopted budget; grant applications have been submitted and fundraising is occurring.
	3.1	Complete, adopt, and implement the SandyNet Master Plan to ensure the resiliency and sustainability of the utility, including staffing levels and space needs.	Complete.	
SandyNet	3.1.1	Develop clear criteria for determining when and where SandyNet expansion will occur.	Complete.	
	3.2	Advocate for development of a Clackamas County CBX master plan that incorporates Sandy's needs and priorities into the decision-making process for CBX system expansion in the Sandy area.		
	4.1	Continue to promote transit as a safe, efficient mode of transportation; Continue to increase ridership.	Ongoing.	
Transit	4.2	Implement infrastructure improvements, including the Operations Center expansion, bus stops along the Clackamas Town Center route, and other improvements within the City.	In progress.	
	4.3	Advocate at the state level for improvements in statewide transportation funding, including STIF distribution to small/rural agencies.	Ongoing.	
	4.4	Identify funding and procure alternative fuel vehicles.	Complete.	Three electric buses and two hybrid shift-change vehicles have been purchased with grant funding.
Parks & Recreation	5.1	Invest in our park system for current and future residents of Sandy and continue expansion of recreational opportunities for the community.	Ongoing.	
	5.1.1	Complete Deer Point Park construction, Meining Park renovations, and Tickle Creek Trail restoration.	In progress.	Deer Pointe construction contract approved and project will be completed towards the end of 2025; Meining grants totaling \$790,000 awarded, work to begin Summer 2026.
	5.1.2	Pursue opportunities to purchase park land for future park facilities and/or natural area and open space preservation.	Ongoing.	
	5.1.3	Continue to expand Winterfest, and make it sustainable in terms of funding and staff capacity.	Ongoing.	\$50,000 allocated in the budget.
	5.2	Provide support, resources, and assistance for a community-led effort to establish a parks and recreation special district.		\$25,000 allocated in the budget to begin this work; Further direction is needed from Council on timing.
	5.3	Explore interim improvements at the former Cedar Ridge site, including potential paving and necessary stormwater management.	In progress.	Initial analysis indicated an overall project costs of around \$1 million to make these temporary improvements.
	5.4	Identify strategies to reduce the utility costs associated with the Bornstedt Park Splash Pad.	Complete.	Adopted formal resolution ending the practice of charging ourselves utility fees for public spaces.
	5.5	Pursue budget options for enhancing the department's maintenance capacity.	Complete.	Created Facilities Lead position to free up staff time for parks and trails maintenance.
	5.6	Prioritize environmental stewardship that aligns with the objectives of the City.	Ongoing.	
Development Services	5.7	Work with community service personnel to ensure that parks are patrolled regularly and that park regulations are enforced.	In progress.	Will continue to improve upon with the hiring of an additional Community Services Officer.
	6.1	Develop a clear policy for ERU allocation that is strategically aligned with the City's interests.	In progress.	Initial discussion being held with Council on November 3rd.
	6.2	Review and formally adopt the Economic Development Strategic Plan as a Comprehensive Plan background document.	In progress.	Scheduled to be brought to Council for adoption on November 17th.
	6.3	Take action to update the City's zoning map.		\$50,000 allocated in the budget; need further feedback from Council.

	6.4	Revisit the Pleasant Street Master Plan with minimal reliance on consulting services.	Need further feedback from Council.
	6.5	Apply for an ODOT Safe Routes to School Grant with cooperation and financial contribution from the Oregon Trail School District.	Need further feedback from Council.
	6.6	Develop short-term rental regulations and pursue flexibility for usage of associated revenue.	In progress.
	6.7	Develop policies and pursue funding opportunities to make the community more resilient against wildfire and other natural hazards.	In progress.
	6.8	Study options for updating the City's regulations on outdoor burning.	Complete.
	6.9	Ensure compliance with state legislative and regulatory mandates through code amendments that are responsible and reflect the community's values.	Ongoing.
	6.10	Continue to improve and refine code language, policies, and practices related to code enforcement.	Ongoing.
	6.10.1	Establish a code enforcement abatement fund.	Complete.
	6.11	Continue to pursue options for cost recovery.	Complete.
Public Works			\$50,000 allocated in the budget; to date two RVs has been removed and abated from right-of-way, additional abatements will occur throughout the biennium. 2% increase in application and permit fees to reflect inflationary increases in the cost of providing service; Will continue with this practice annually.
Water	7.1	Complete Alder Creek Water Treatment Plant improvements.	In progress.
	7.2	Progress construction of Portland Filtration Transmission System to near completion.	In progress.
Wastewater	7.3	Complete Water Management Conservation Plan Update.	In progress.
	7.4	Explore a tiered rate structure for water consumption; review and update agreements with wholesale water customers.	Future.
Streets	7.5	Secure necessary funding to complete projects.	Ongoing.
	7.5.1	Update system development charges.	Complete.
Stormwater	7.5.2	Pursue all options for securing outside funding assistance for infrastructure projects.	Ongoing.
	7.6	Continue to comply with the terms of the consent decree.	Ongoing.
Wastewater	7.6.1	Complete and adopt the Wastewater Facilities Plan Amendment.	In progress.
	7.6.2	Complete UV upgrades and other repairs and maintenance at the wastewater treatment plant.	In progress.
Streets	7.6.3	Execute required CMOM and SARP programs.	In progress.
	7.7	Complete ARPA-funded grant projects before grant expiration in December 2026.	In progress.
Streets	7.7.1	Secure the 190 additional ERUs conditionally approved under the Capacity Assurance Program.	In progress.
	7.8	Explore possible alternative wastewater treatment systems to facilitate targeted economic development under the moratorium.	Complete.
Streets	7.9	Secure necessary funding to complete projects.	Ongoing.
	7.9.1	Convert existing WIFIA loan to Gresham pipeline option.	Complete.
Streets	7.9.2	Update system development charges.	Complete.
	7.9.3	Pursue all options for securing outside funding assistance for infrastructure projects.	Ongoing.
Streets	7.10	Provide comprehensive and accessible information on the City's water and wastewater infrastructure challenges, including past decisions, legal restrictions, evaluated options, proposed solutions, funding strategies, and implementation plans.	Ongoing.
	7.11	Complete pavement management plan, ensure pavement plans are visible and accessible to the public.	In progress.
Streets	7.12	Complete initial study of intersection at Highway 211 and Dubarko Road to determine required budget for safety improvements.	In progress.
	7.13	Design and complete ADA ramps along Highway 211 as required by jurisdictional transfer agreement.	In progress.
Stormwater	7.14	Evaluate options to improve congestion at the intersection of Highway 26 and Ten Eyck.	Ongoing.
	7.15	Begin development of stormwater master plan and rate study; address recovery of riparian areas as part of the plan.	Future.
Stormwater			RFP to be published in Fall 2025/Winter 2026.

	7.16 Continue to maintain and improve City assets.	Ongoing.	
	7.16.1 Proactively manage and maintain stormwater treatment facilities.	Ongoing.	
	7.16.2 Study potential upgrades to lower Meinig Park parking lot to address flooding.	Complete.	Purchased equipment that will help maintain the pervious pavement and allow for proper drainage at this site, as well as other City property.
	7.16.3 Pursue solutions to challenges posed by center medians.		Need further feedback from Council.
	7.17 Maintain compliance with existing and new state regulations related to stormwater.	Ongoing.	
City Governance	8.1 Establish a Heritage Advisory Board to preserve and celebrate Sandy through historical preservation, public art, and heritage tourism.	In progress.	Initial meetings have been held; will continue to refine the scope of this and propose options in the coming months.
	8.2 Establish a Community Awards program to honor significant contributions and achievements.		Future work; not yet scheduled.
	8.3 Ensure adoption of asset management principals throughout the organization.	In progress.	Working through this with utility assets, as well as other City assets. Likely to bring a discussion to Council in late 2025.
	8.4 Ensure proactive and efficient communication with residents, particularly regarding major projects and fee impacts.	In progress.	Communications firm retained and Communications Specialist job description has been drafted. Recruitment will take place in Fall 2025.
	8.5 Update the composition of the Urban Renewal Board.	Complete.	Adopted resolution to modify the composition of the Board in early 2025.
	9.1 Supplement staff capacity to implement the Economic Development Strategic Plan to create more living wage jobs, support local business growth, and support a strong local economy.	Complete.	Retained Healthy Sustainable Communities (Jon Legarza) to assist in this work.
	9.2 Improve the audio and visual technology in the Council Chambers.		Will bring to Council for discussion in the coming months.
City Operations	9.3 Address the City's immediate space needs; develop a long-term integrated space management plan that anticipates and plans for future needs.		Will bring to Council for discussion in the coming months.
	9.4 Budget for replacement of assets including vehicles and other major equipment.	Complete.	Budgeted additional funds in the budget.
	9.5 Encourage cross-department collaboration.	Ongoing.	
	9.5.1 Collaborate on grant writing opportunities.	Ongoing.	
	9.6 Explore the possibility of hiring a grant writer.	Complete.	Explored options; a full time position is too costly. Will continue to look for opportunities to retain a grant writer for specific projects or applications when appropriate.