



CITY COUNCIL – BUDGET WORKSHOP + CALLED MEETING

Tuesday, September 23, 2025 at 5:00 PM

Council Chambers – 301 South Harrison St. San Augustine, TX 75972

TEL: (936) 275.2121 / FAX: (936) 275.9146

MINUTES

1. CALL MEETING TO ORDER - BUDGET WORKSHOP

Budget Workshop called to order at 5:03 PM.

PRESENT

Mayor Leroy Hughes
Alderman Marcus Hafford (late)
Alderman Pamela Teel
Alderman Juan Diaz
Alderman Herman Wilson
Alderman Dan Fussell
City Manager Jeaneyse Mosby
City Secretary Jeremy Lynch

ABSENT

City Attorney Wade Flasowski

- A. Prayer
- B. Pledge To the Flags
- C. Welcome Guests

2. DISCUSSION AND ACTION

A. Review and Discuss FY 2025 - 2026 Budget

City Manager Jeaneyse Mosby and the Council discussed the budget, primarily reviewing what had been cut from the previous week's proposed budget and how much more could potentially be cut, and Mrs. Mosby answered questions from the Council and citizens that were present.

Motion to use the proposed budget from the previous week made by Hafford,
Seconded by Teel.

Voting Yea: Hafford, Teel, Wilson

Voting Nay: Diaz, Fussell

Motion passed.

3. ADJOURN - BUDGET WORKSHOP

Budget workshop adjourned at 5:49 PM.

4. CALL MEETING TO ORDER - CALLED MEETING

Called meeting called to order at 5:49 PM.

5. PUBLIC HEARINGS

A. Open Public Hearing on FY 2025-2026 Budget

Public Hearing opened at 5:49 PM.

Stephen Hayes asked for and was given verification on the selected budget.

B. Close Public Hearing on FY 2025-2026 Budget

Public Hearing closed at 5:50 PM.

C. Open Public Hearing on No New Revenue Tax Rate for Year 2025 of \$0.357184 per \$100

Public Hearing opened at 5:50 PM.

No comments were made.

D. Close Public Hearing on No New Revenue Tax Rate for Year 2025 of \$0.357184 per \$100

Public Hearing closed at 5:51 PM.

6. ADJOURN PUBLIC HEARINGS AND CONVENE OPEN MEETING

7. DISCUSSION AND ACTION

A. Consider Approval of Ordinance Adopting Budget for the City of San Augustine for Fiscal Year 2025-2026

Motion to approve ordinance adopting budget for the City of San Augustine for Fiscal Year 2025-2026 made by Wilson, Seconded by Hafford.

Voting Yea: Hafford, Teel, Wilson

Voting Nay: Diaz, Fussell

Motion passed.

B. Consider Approval of Ordinance to Adopt the No New Revenue Tax Rate for Year 2025 of \$0.357184 per \$100

Motion to approve ordinance to adopt the No New Revenue Tax Rate for Year 2025 of \$0.357184 per \$100 made by Diaz, Seconded by Wilson.

Voting Yea: Hafford, Teel, Diaz, Wilson, Fussell

Motion passed.

- C. Consider/Discuss Authorization to Issue Requests for Proposals (RFP) for Administrative Services and a Request for Qualifications (RFQ) for Engineering Services for the 2024 Disasters Community Development Block Grant – Disaster Recovery Programs (2024 Disasters CDBG-DR) Administered by the Texas General Land Office (GLO)

Mrs. Mosby explained the details of the grant. Discussion followed.

Motion to approve the authorization to issue Requests for Proposals for Administrative Services made by Diaz, Seconded by Teel.

Voting Yea: Teel, Diaz, Wilson, Fussell

Motion passed.

- D. Approve Licensing Agreement for Communications Attachments to Utility Facilities with Charter Spectrum

Mrs. Mosby explained that this is an additional agreement for more poles. Discussion followed.

Motion to approve the licensing agreement made by Diaz, Seconded by Hafford.

Voting Yea: Hafford, Teel, Diaz, Wilson, Fussell

Motion passed.

- E. Select Nomination for Appraisal District Board of Directors Election 2024-2025

Mrs. Mosby detailed the number of votes the City has, and how many more would be needed. Discussion followed.

Motion to nominate George Simon made by Fussell, Seconded by Teel.

Voting Yea: Hafford, Teel, Diaz, Wilson, Fussell

Motion passed.

8. EXECUTIVE SESSION

The council went into executive session at 6:05 PM.

- A. Pursuant to Texas Government Code §551.074 Personnel Matters; Discussion of Applicants for City Secretary Position

9. RECONVENE OPEN MEETING FOR DISCUSSION AND ACTION IF ANY ON EXECUTIVE SESSION ITEM #8

The council reconvened from executive session at 7:07 PM.

Two candidates for the City Secretary position were interviewed during the executive session. No action was taken.

10. ADJOURN - CALLED MEETING

Called meeting adjourned at 7:07 PM.

Leroy Hughes, Mayor

Jeremy Lynch, City Secretary