



CITY COUNCIL – BUDGET WORKSHOP

Tuesday, July 21, 2026, at 5:00 PM

Council Chambers – 301 South Harrison St. San Augustine, TX 75972

TEL: (936) 275.2121 / FAX: (936) 275.9146

MINUTES

1. CALL MEETING TO ORDER

The meeting was called to order at 5:40 p.m.

In Attendance:

Mayor, Leroy Hughes

Mayor Pro Tem, Dan Fussell

Alderman, Marcus Hafford

Alderwoman, Pam Teel

Alderman, Juan Diaz, Jr.

Alderman, Herman Wilson

City Manager, Jeaneyse Mosby

City Attorney, Wade Flasowski

City Secretary, Rhonda Williams

Not In Attendance:

A. Prayer

B. Pledge To the Flags

C. Welcome Guests

2. CITIZEN PRESENTATIONS

There were no comments in Citizen Presentations.

3. REGULAR AGENDA

- A. These items provide the City Council with opportunities to research and discuss various topics. While no official votes or actions occur during Work Sessions, Council may instruct staff to include specific items on upcoming agendas for formal approval.

City Manager, Jeaneyse Mosby, presented City Council with an overview of the upcoming FY Budget. She guided the Council through the revenue differences in the proposals and reminded them of the ask from Alderman Diaz, that the increases for staff be applied in increments. Ms. Mosby explained the breakout in three quarter increments.

Ms. Mosby stated that the property tax rates from the Appraisal District would require their vote on September 15, 2026.

The Council was drawn back to the discussion of the staff salaries with Ms. Mosby pointing out the adjustments some of the staff.

Alderman Diaz asked if there were averages on utility usage; water, sewer, and electric.

Ms. Mosby stated that 5,000 gallons is estimated usage for customers.

Alderman Diaz asked that the proposed budget be tabled until the next meeting with no changes as of yet. Alderman Fussell agreed.

4. ADJOURN

The meeting adjourned at 6:08 p.m.

Leroy Hughes, Mayor

Rhonda Williams, City Secretary