

**REQUEST FOR CITY COUNCIL ACTION**

Meeting Date: Sept. 15, 2020

AGENDA ITEM NO.	ORIGINATING DEPARTMENT:	PRESENTED BY:
	Public Works	David Lady

ITEM:

Council Action - Approve Centennial Park and Holman Avenue Improvement Project

Project No. 2020-014

Consent Agenda

BACKGROUND:

Street and Park improvements adjacent to Centennial Park were originally anticipated to be completed in 2021. After review of 2020 remaining budgets and discussion with Council at the August 17, 2020 work session, staff worked to complete the design and bidding of these improvements so that construction could be completed in 2020. Completing construction in 2020 will reduce congestion associated with the future skate park construction, other park improvements, and access to the hot springs facility.

A portion of the work is proposed as a street project and a portion as a park project. Itemization of these scopes are identified below. The scope of work titled 'Additional Scope Street Alternate' included the paving of a driving lane behind the recycling bins and hockey area. After review of the bids, this work is not recommended for award at this time. Recycled asphalt will be considered at a later date.

Bids were received on September 8, 2020 as follows.

<i>Bidder</i>	<i>Street (Holman, K St. Intersection and access at I St.)</i>	<i>Parks (Complete drive and Parking adj. Pickleball)</i>	<i>Total Bid Amount</i>	<i>Additional Scope Street Alt. Driveway adj. to Recycling</i>
<i>Avalanche Excavation</i>	\$275,560.25	\$167,249.75	\$442,810.00	\$86,088.75 (not recommended for award)

Avalanche has completed a variety of infrastructure projects for the City of Salida with satisfactory performance. It is anticipated that work will be completed during the fall of 2020.

**REQUEST FOR CITY COUNCIL ACTION**

Meeting Date: Sept. 15, 2020

AGENDA ITEM NO.	ORIGINATING DEPARTMENT:	PRESENTED BY:
	Public Works	David Lady

Total Budget Calculation

	Base Bid (1a)	Soft Costs (2)	Project Total Budget (1a+2)
STREET CONSTRUCTION	\$ 275,560.25	\$27,556.00	\$303,116.25
PARK CONSTRUCTION	\$ 167,249.75	\$16,724.98	\$183,974.73
TOTAL	\$442,810.00	\$44,280.98	\$487,090.98

(2) Soft costs ~ 2.5% QA/QC and +/- 7.5% Minor Contract Revisions

FISCAL NOTE:

This project in conjunction with the remaining work in the 2020 Street Reconstruction Project are as follows:

- \$800,000 Street Rehabilitation (31-30-6020-3). \$202,800 remaining prior to this project.
- \$1,285,000 Parks – Other Projects (32-54-6079-3). \$285,000 remaining

A budget amendment is not anticipated for either fund since other line items remain under budget.

STAFF RECOMMENDATION:

Award a construction contract for the 2020 Centennial Park and Holman Avenue Improvement Project and authorizing the City Administrator to enter into a Construction Agreement between the City and Avalanche Excavating, Inc. in the amount of \$442,810.00 with a total project budget of \$487,090.98.

SUGGESTED MOTIONS:

A Council person should make a motion to “combine and approve the items on the consent agenda.”

Followed by a second and then a voice vote.