



## REQUEST FOR CITY COUNCIL ACTION

Meeting Date: September 15, 2020

AGENDA ITEM NO.	ORIGINATING DEPARTMENT:	PRESENTED BY:
Choose an item.	Public Works	David Lady

### **ITEM:**

Council Action Award Bio-Solids Concrete Slab Expansion Project

### **BACKGROUND:**

The City of Salida Wastewater Treatment Plant (WWTP) facility produces Class A bio-solids through a windrowing processes. Windrowing uses a sizable concrete space where the solids can be turned and dried out. The bio-solids are then stockpiled in a location where they can compost throughout the year prior to being classified as Class A and removed. Improvements to expand the existing bio-solids area was anticipated within the next five years.

The Salida RV Park improvements include public water and sewer to service the property which is located immediately east of the WWTP. The developer looked at various options for how to route utilities to the property. Ultimately, it is proposed that a portion of the utilities will need to be ran through the northern boundary of the WWTP property. Construction of these improvements will impede the WWTP bio-solids processing operation.

The developer has proposed to contribute \$100,000 towards the expansion of the bio-solids slab improvements. This amount would expand the drying beds to a size that would address the immediate needs created by the development construction. Staff coordinated the development of design improvements that would address long-term planning needs for the WWTP. The completion of the entire project would reduce future costs by having only one construction mobilization, better unit pricing due to size, and one construction management process.

Bids were received on September 8, 2020 as follows.

Y&K Excavation, Inc.	\$ 150,650.00
Western Gravel Constructors, LLC	\$ 194,000.00

Y&K Excavation, Inc. is the low bidder. Y&K has completed a variety of infrastructure projects for the City of Salida with satisfactory performance. It is anticipated that work will be completed during the fall of 2020.

### **FISCAL NOTE:**

This project was not budgeted in 2020 under the Water/Wastewater Enterprise Fund. A budget amendment is not anticipated since other line items and expected to remain under budget. The project is proposed under the following line item.

- Infrastructure Improvements (21-35-6023-0)



## REQUEST FOR CITY COUNCIL ACTION

Meeting Date: September 15, 2020

<b>AGENDA ITEM NO.</b> Choose an item.	<b>ORIGINATING DEPARTMENT:</b> Public Works	<b>PRESENTED BY:</b> David Lady
---	--	------------------------------------

CONSTRUCTION CONTRACT	\$ 150,650.00
CONTINGENCY AND QA/QC (10%)	\$ 15,000.00
<b><u>TOTAL PROJECT BUDGET</u></b>	<b><u>\$ 165,650.00</u></b>
Revenue Amount (Cost Share by others)	<b><u>\$ 100,000.00</u></b>

### **STAFF RECOMMENDATION:**

Staff recommends that the work be completed to meet long-term plant needs and address development impacts in a manner that is cost effective for the City.

Staff is recommending to award a construction contract for the Bio-Solids Concrete Slab Expansion Project and authorizing the City Administrator to enter into a Construction Agreement the City and Y&K Excavation, Inc. in the amount of **\$150,650.00** with a total project budget of \$165,650.00. The award and agreement execution shall be pending receiving full payment from Salida RV Resorts for their portion of the project.

### **SUGGESTED MOTIONS:**

A Council person should make a motion to “combine and approve the items on the consent agenda.”

Followed by a second and then a voice vote.