



## CITY COUNCIL ACTION FORM

DEPARTMENT	PRESENTED BY	DATE
Public Works	David Lady - Public Works Director	June 20, 2023

### ITEM

Council Action – Approve Change Order for the 2023 Street Reconstruction Project

Consent Agenda

### BACKGROUND

The 2023 Street Reconstruction Project includes streetscape and utility improvements along Poncha Boulevard from Crestone Avenue to Grant Street. Streetscape improvements include the addition of bike lanes, a detached sidewalk multiuse path, intersection improvements, stormwater enhancements, and green space improvements. Aesthetic features include landscaped islands adjacent to several crosswalk locations. Landscaping along the golf course is planned to follow construction of the streetscape improvements. The landscape work is anticipated in 2024.

On February 7, 2023, Council approved Phase 1 which includes the improvements from Crestone Avenue to Grant Avenue. Phase 2, which includes improvements from Grant Avenue to Holman Avenue was originally planned to occur in 2024. Construction is ahead of schedule for Phase 1. The contractor has indicated that they have the capacity to complete Phase 2 during the late summer and into the fall of 2023 while honoring the bid unit prices. Completion of the entire project in 2023 is expected to limit the impacts to property owners and traffic. Utilizing the current unit prices is expected to provide cost savings to the City.

The project was advertised, and bids were received on January 31, 2023, as follows:

Bidder	Phase 2 (Grant to Holman) Total	Business Location / Local Preference	Percent Above Low Bid
Y&K Excavating, Inc.	\$1,454,524.00	Salida – 5.0%	Low Bidder
Avalanche Excavation, Inc.	\$1,550,335.00	Salida – 5.0%	7%
DSI, Inc.	\$1,939,022.71	Salida – 5.0%	33%

Y&K has performed multiple projects for the City with excellent quality and service for this type of work. They have exceeded the schedule requirements and provided satisfactory work thus far on Phase 1. Y&K provided qualifications demonstrating capabilities necessary for completion of Phase 2.



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## FISCAL NOTE

The 2023 Capital Budget line items are as follows:

- \$1,800,000 (31-30-6020) Streets – Rehabilitation (Phase 1 = \$1,481,053.34 bid and approved budget)
- \$4,075,000 (31-30-6017) Streets – Other (CDOT Local Agency Projects)
- \$3,679,258 (31-30-Revenue) Streets – Intergovernmental Revenue (CDOT Local Agency Projects)
- \$100,000 (21-30-6019) Water – Infrastructure Upgrades & Replacements

The CDOT work originally budgeted for 2023 is now proposed to occur in 2024 due to engineering and CDOT processing timelines for those projects. This will free up a portion of the funding. Reserves will fund the remaining expenditures and the proposed 2024 budget line items of the street fund will be adjusted for a proposed fund balance. Ultimately, the costs associated with Phase 2 were planned to be budgeted in 2024 but those expenses are being proposed in 2023 with the change order. Street reconstruction in 2024 would be limited based on available funding.

	<b>2023 Street Reconstruction (1)</b>	<b>Soft Costs (2)</b>	<b>Project Total Budget (1+2)</b>
<b>STREET CONSTRUCTION</b>	\$1,269,214.00	\$88,844.98	\$1,358,058.98
<b>WATER CONSTRUCTION</b>	\$172,310.00	\$12,061.70	\$184,371.70
<b>SEWER CONSTRUCTION</b>	\$13,000.00	\$910.00	\$13,910.00
<b>TOTAL</b>	<b>(BASE BID) \$1,454,524.00</b>	<b>\$101,816.68</b>	<b>\$1,556,340.68</b>

(2) Soft costs ~ 2.0% QA/QC and +/- 5% Minor Contract Revisions

A budget amendment for the associated funds are anticipated to occur later in the year.

## STAFF RECOMMENDATION

Approve a change order for the 2023 Street Reconstruction Project and authorize the City Administrator to execute a change order between the City and Y&K Excavation, Inc. in the amount of \$1,454,524.00 with an increase in the project budget of \$1,556,340.68.

## SUGGESTED MOTION

A Council person should make a motion to “combine and approve the items on the consent agenda.”



# 2023 STREET IMPROVEMENTS | PONCHA BLVD - PHASE 1





# 2023 STREET IMPROVEMENTS | PONCHA BLVD - PHASE 2



A Linear Trail Example



B Solar Street Light Option

## LEGEND

- Concrete Sidewalks/Aprons
- Rock Landscape Strip
- Grass Landscape Strip
- Stamped and Colored Concrete
- Detention Ponds



C Sample Median Design (see Plan Sheets for specific details)

