



## CITY COUNCIL ACTION FORM

<b>DEPARTMENT</b> Parks and Recreation	<b>PRESENTED BY</b> Diesel Post - Parks and Recreation Director	<b>DATE</b> 9/6/22
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### ITEM

Consent Agenda

Approval of Change Order #1 – Skate Park Landscaping Contract

### BACKGROUND

On 4/5/22 Council approved the Salida Skatepark phase 2 landscaping project for \$75,000 and entered into a contract with Altamont Landscaping. During the project, a variety of factors (bullet pointed below) led to increased fees.

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- Original Phase 2 skatepark landscaping project budget
    - \$75,000
    - Contract with Altamont Landscaping for \$67,460
    - Add on for
      - Labor+materials to find and install irrigation sleeving: \$1,440
      - Additional rock+mulch needed based on where curbs were poured: \$4,895
      - Irrigation troubleshooting+repairs outside of the original scope of work based on City staff field orders, including relocating a valve box for splash pad, repairs to existing irrigation: \$9,720
    - Deduction of
      - equipment missed in bid: \$4,086
  - Additional payment to Altamont
    - \$11,969
  - Additional FOSS donation of \$26,000 to the City to assist in landscaping and lighting

### STAFF RECOMMENDATION

To approve a change order to increase the project total to \$79,429 and pay Altamont an additional \$11,969.

### SUGGESTED MOTION

A City Councilperson should state, "I move to combine and approve the Consent Agenda", followed by a second and a roll call vote.