



CITY COUNCIL ACTION FORM

DEPARTMENT	PRESENTED BY	DATE
Finance	Aimee Tihonovich - Finance Director	February 4, 2025

AGENDA ITEM

Resolution number 2025-06: A resolution amending the 2025 fee schedule.

BACKGROUND

It is important to review the fee structure utilized for supporting the important water and wastewater systems serving the City's citizens. Municipal Advisors Ehler's, Inc. has worked with staff to perform a review of the City's rates as compared to the cost of maintaining the systems in the long term and are proposing the attached fee changes. Detailed explanations of the rationale for these changes will have been presented at the work session held immediately preceding today's regular meeting. The proposed schedule is designed to provide a revenue stream based on fair and affordable rates sufficient to support these services.

FISCAL NOTE

Adopting this fee schedule will provide a steady income stream necessary for maintaining the water and wastewater systems to include the construction of necessary capital projects. This fee schedule includes fees agreed to by Poncha Springs for the interceptor project.

RECOMMENDATION

It is recommended that the resolution be adopted.

MOTION

A City Councilmember should state "I move to _____ Resolution 2025-06 amending the 2025 fee schedule", followed by a second and a roll call vote.