



WORKSESSION MEMORANDUM

Department	Presented by	Date
Finance	Aimee Tihonovich - Finance Director	September 19, 2022

ITEM

Proposed 2023 Budget

BACKGROUND

City staff have put together a proposed budget request for 2023 following Council directives and desires as discussed during the retreat in May. The Finance Committee has reviewed the budget and has deemed it ready to present to City Council.

ANALYSIS

The budget sets the spending plan for the 2023 fiscal year and is a balanced budget that is sustainable. The following PowerPoint slides provide detail and departmental staff will be in attendance to discuss and answer questions. Further budget details are in the online proposed budget document which can be found at: <https://stories.opengov.com/salidaco/published/JxTWOKVcb>

RECOMMENDATION

Staff requests that the City Council provide direction on the 2023 proposed budget which is scheduled for adoption on October 18.