

**CITY OF SALIDA, COLORADO**  
**CITY SALES TAX AND COUNTY SALES TAX SHARED WITH CITY**  
**MAY 2024**



The City of Salida Sales Tax and Chaffee County Sales Tax report examines tax collections for the month of May 2024, which were remitted to the City of Salida in July 2024.

**Summary Results for City and Chaffee County Sales Taxes**

May City sales tax collections increased by \$19,083 (2.3%) as compared to May 2023. The City's portion of Chaffee County sales tax collections increased by \$9,552, a 3.2% increase over May 2023. In total, sales tax receipts are 2.6% higher for May and 3.6% higher year-to-date. Actual collections are 1.0% behind budget year-to-date (budget is spread throughout the year based on historical collection proportions, not evenly).

<b>Current Month</b>							
	May 2024	May 2023	2024 - 2023 \$ Change	2024 - 2023 % Change	May 2024 Budget	2024 Budget \$ Variance	2024 Budget % Variance
3% City Sales Tax	\$ 840,214	\$ 821,131	\$ 19,083	2.3%	\$ 840,566	\$ (352)	0.0%
Shared County Tax	\$ 310,267	\$ 300,715	\$ 9,552	3.2%	\$ 292,466	\$ 17,801	6.1%
Total	\$ 1,150,481	\$ 1,121,846	\$ 28,635	2.6%	\$ 1,133,032	\$ 17,449	1.5%
<b>Year-to-Date</b>							
	Year-to-date 2024	Year-to-date 2023	2024 - 2023 \$ Change	2024 - 2023 % Change	Year-to-date 2024 Budget	2024 Budget \$ Variance	2024 Budget % Variance
3% Sales Tax	\$ 3,731,865	\$ 3,547,059	\$ 184,806	5.2%	\$ 3,778,352	\$ (46,487)	-1.2%
Shared County Tax	\$ 1,297,160	\$ 1,305,306	\$ (8,146)	-0.6%	\$ 1,303,089	\$ (5,929)	-0.5%
Total	\$ 5,029,025	\$ 4,852,365	\$ 176,660	3.6%	\$ 5,081,441	\$ (52,416)	-1.0%

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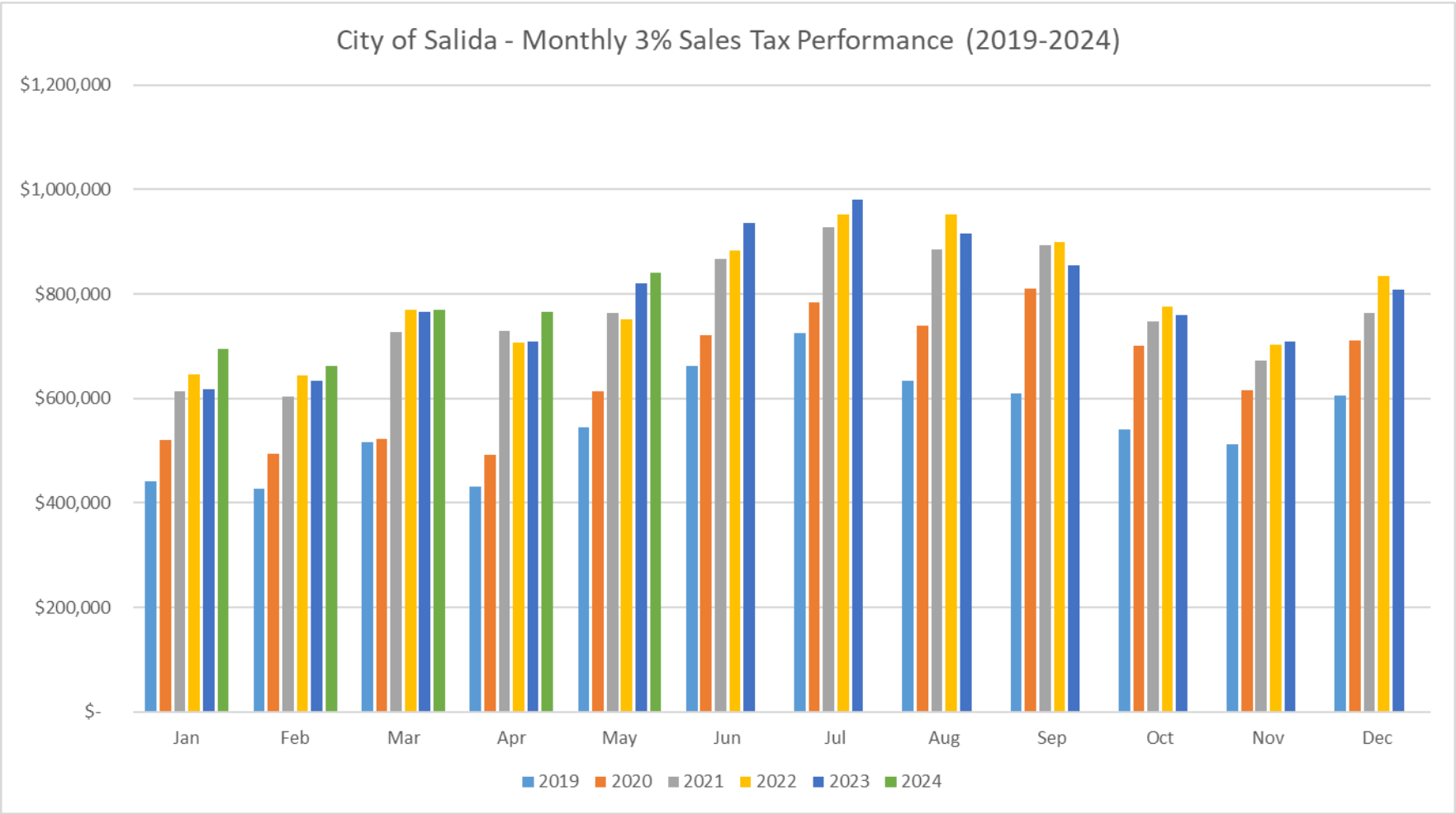
Below is the tracking by NAICS industry sector report for the 3% City sales tax collections.

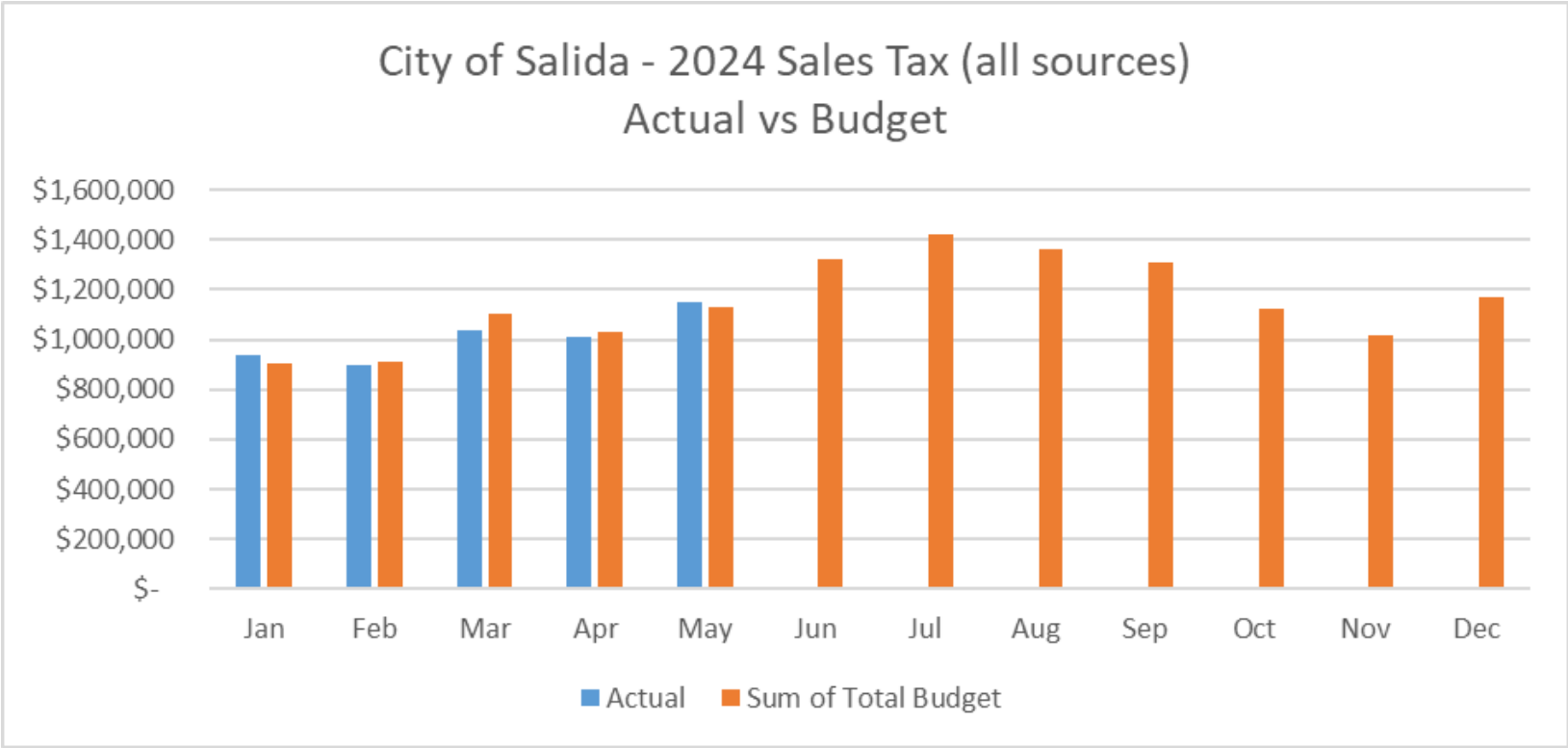
**3% City Sales Tax by Industry Sector**

NAICS Sector	Current Month			
	May 2024	May 2023	2024-2023 \$ Change	2024-2023 % Change
Retail Trade	\$ 575,051	\$ 562,173	\$ 12,878	2.3%
Accommodation & Food Service	\$ 162,381	\$ 148,409	\$ 13,972	9.4%
All Other	\$ 35,892	\$ 37,135	\$ (1,243)	-3.3%
Manufacturing	\$ 20,178	\$ 20,043	\$ 135	0.7%
Wholesale Trade	\$ 30,065	\$ 31,250	\$ (1,185)	-3.8%
Information	\$ 10,002	\$ 9,066	\$ 936	10.3%
Construction	\$ 1,872	\$ 5,452	\$ (3,580)	-65.7%
Real Estate, Rental and Leasing	\$ 4,773	\$ 7,603	\$ (2,830)	-37.2%
<b>Total</b>	<b>\$ 840,214</b>	<b>\$ 821,131</b>	<b>\$ 19,083</b>	<b>2.3%</b>

YTD 2024	Year to Date			
	YTD 2023	2024-2023 \$ Change	2024-2023 % Change	
\$2,575,715	\$ 2,453,874	\$ 121,841	5.0%	
\$ 641,383	\$ 594,080	\$ 47,303	8.0%	
\$ 192,552	\$ 191,961	\$ 591	0.3%	
\$ 82,423	\$ 74,791	\$ 7,632	10.2%	
\$ 136,566	\$ 132,027	\$ 4,539	3.4%	
\$ 51,964	\$ 48,994	\$ 2,970	6.1%	
\$ 25,095	\$ 24,992	\$ 103	0.4%	
\$ 26,167	\$ 26,340	\$ (173)	-0.7%	
<b>\$3,731,865</b>	<b>\$ 3,547,059</b>	<b>\$ 184,806</b>	<b>5.2%</b>	

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