

CITY COUNCIL ACTION FORM

DEPARTMENT Public Works PRESENTED BY David Lady - Public Works Director

DATE February 1, 2022

<u>ITEM</u>

Council Action - Award 2022 Street Reconstruction Project

Consent Agenda

BACKGROUND

The 2022 Street Reconstruction Project includes roadway improvements for 10th Street and 12 Street between D Street and J Street. These two streets have been identified as priority pedestrian routes due to their connectivity to the schools. The existing roadway section for these streets does not include sidewalk or curb and gutter. The proposed roadway section includes a sidewalk on one side of the street to address the pedestrian corridor needs. Two sidewalks are not proposed as these streets are considered to be side streets with minimal home frontages and no curb and gutter. In addition to these improvements, sidewalks and crosswalks are proposed at the intersection of 12th Street and New Street in order to create pedestrian connectivity to US-50. Utility work is limited to the replacement of a section of sewer main that is nearing the end of its useful life.

Bids were received on January 26, 2022 as follows:

Bidder	Total	Business Location / Local Preference	Percent Above Low Bid
Avalanche Excavating, Inc.	\$1,554,391.97	Salida – 5.0%	Low Bid
Pridemore Construction, Inc.	\$1,633,570.09	Chaffee County – 3.0%	
A&S Construction, Inc.	\$2,484,695.33	(Out of County) – 0%	

*The total reflects the summation of the individual unit price line items for construction.

Total Budget Calculation (Low Bidder)

	Construction Cost (1)	Soft Costs (2)	Project Total Budget (1+2)
STREET	\$1,481,091.19	\$103,676.38	\$1,584,767.58
WATER	\$0	\$0	\$0
SEWER	\$73,300.78	\$5,131.05	\$78,431.83
TOTAL	(BASE BID) \$1,554,391.97	\$108,807.44	\$1,663,199.41

(2) Soft costs ~ 2.0% QA/QC and +/- 5% Minor Contract Revisions



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FISCAL NOTE

2022 Capital Budget line items are as follows:

- \$1,700,000 Street Rehabilitation (31-30-6020-3)
- \$100,000 Sanitary Sewer Infrastructure Upgrades and Replacements (20-31-6019-3)

The project is within the itemized 2022 budget. A budget amendment is not anticipated.

STAFF RECOMMENDATION

Award a construction contract for the 2022 Street Reconstruction Project and authorizing the City Administrator to enter into a Construction Agreement between the City and Avalanche Excavating, Inc. in the amount of \$1,554,391.97 with a total project budget of \$1,663,199.41.

SUGGESTED MOTION

A Council person should make a motion to "combine and approve the items on the consent agenda."

