



CITY COUNCIL ACTION FORM

DEPARTMENT Parks and Recreation	PRESENTED BY Diesel Post - Parks and Recreation Director	DATE 4/5/22
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ITEM

Consent Agenda

Council Action - Approve entering into contracts with: Altamont landscaping, Alfred Benesh & Company and Colorado Mechanical System upon legal team review.

BACKGROUND

The Department of Parks and Recreation enters into many agreements with other organizations and contractors to hold events, complete work or offer services. Below are the Department's most recent project RFP and evaluation tool results.

- Phase 2 skatepark landscaping
 - 1 bid
 - Altamont Landscaping for \$67,460
- ADA transition plan for the City
 - 5 bids
 - Alfred Benesch & Company = \$ 160,420.00
 - Altura Solutions, LLC = \$ 260,105.00
 - Bureau Veritas Technical Assessments LLC = \$ 191,262.70
 - CP&Y, Inc. = \$ 244,713.50
 - Mile High Accessibility Consultants, Inc. = \$ 68,914.50

City of Salida ADA transition plan bid evaluation results							
Evaluator #1							
Organization Name	Cost	Scope of Proposal	Firm Capability	Assigned Personnel	Availability	Cost & Work hours	Total
		1 thru 5	1 thru 5	1 thru 5	1 thru 5	1 thru 5	
Alfred Benesch & Company	\$ 160,420.00	5	4	5	5	5	24
Altura Solutions, LLC	\$ 260,105.00	5	5	4	5	3	22
Bureau Veritas Technical Assessments LLC	\$ 191,262.70	5	4	4	5	4	22
CP&Y, Inc.	\$ 244,713.50	5	4	4	5	3	21
Mile High Accessibility Consultants, Inc.	\$ 68,914.50	3	2	2	5	4	16



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Evaluator #2							
Organization Name	Cost	Scope of Proposal	Firm Capability	Assigned Personnel	Availability	Cost & Work hours	Total
		1 thru 5	1 thru 5	1 thru 5	1 thru 5	1 thru 5	
Alfred Benesch & Company	\$ 160,420.00	5	5	5	4	4	23
Altura Solutions, LLC	\$ 260,105.00						0
Bureau Veritas Technical Assessments LLC	\$ 191,262.70	5	5	5	5	3	23
CP&Y, Inc.	\$ 244,713.50	5	5	5	3	2	20
Mile High Accessibility Consultants, Inc.	\$ 68,914.50	4	3	3	3	5	18
Evaluator #3							
Organization Name	Cost	Scope of Proposal	Firm Capability	Assigned Personnel	Availability	Cost & Work hours	Total
		1 thru 5	1 thru 5	1 thru 5	1 thru 5	1 thru 5	
Alfred Benesch & Company	\$ 160,420.00	5	5	5	5	4	24
Altura Solutions, LLC	\$ 260,105.00	5	5	4	4	1	19
Bureau Veritas Technical Assessments LLC	\$ 191,262.70	5	4	4	5	3	21
CP&Y, Inc.	\$ 244,713.50	5	5	5	5	2	22
Mile High Accessibility Consultants, Inc.	\$ 68,914.50	3	3	3	4	5	18



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- Replacement boiler at the Salida Hot Springs Aquatics Center
 - 2 bids
 - Colorado Mechanical = \$299,830 (base) + \$46,813 (2nd boiler) =\$346,643
 - ESCO = \$294,067 (base) + \$53,597 (2nd boiler) = \$347,664

Salida Hot Springs Aquatics Center Boiler replacement bid evaluationa tool

Evaluator #1							
Organization Name	Proposal Guarantee	Experience	References	Schedule	Insurance	Budget	Total
	5 points	20 Points	20 Points	20 Points	10 Points	25 Points	
CO Mech Systems \$299,830	5	20	20		10	15	70
ESCO \$294, 067	5	15	15		10	15	60
Evaluator #2							
Organization Name	Proposal Guarantee	Experience	References	Schedule	Insurance	Budget	Total
	5 points	20 Points	20 Points	20 Points	10 Points	25 Points	
CO Mech Systems \$299,830	5	20	20		10	15	70
ESCO \$294, 067	5	10	15		10	15	55
Evaluator #3							
Organization Name	Proposal Guarantee	Experience	References	Schedule	Insurance	Budget	Total
	5 points	20 Points	20 Points	20 Points	10 Points	25 Points	
CO Mech Systems \$299,830	5	20	17	0	10		52
ESCO \$294, 067	5	18	16	0	10		49



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FISCAL NOTE

Entity	Description	Amount	Budget	Comments
Altamont landscaping	Landscaping at skatepark	\$67,460 + \$6,746 (10% contingency) = \$74,206	10-51 land improvements - \$10,000/10-54 sand and gravel - \$15,000/1054 - wood products - \$5,000/32-51 improvements - \$20,000	Possible additional \$5k from FOSS. Possible DOLA funds.
Alfred Benesch & Company	ADA transition plan creation	\$120,420.00	\$80,000	Due to recent developments, it seemed appropriate to increase the scope of this project to include all city facilities as opposed to just P&R facilities.
CO Mechanical Systems	SHAC Boiler replacement	\$299,830 (base) + \$46,813 (2nd boiler) = \$346,643 + 10% contingency) = \$381,307.30	\$100,000 (boiler)+ \$100,000 (new pool deck floor)	After consideration and discussion with staff and consultants, the Department feels that this project will only get more expensive and difficult to complete. THIS WILL ALSO BE A PART OF A FUTURE BUDGET AMENDMENT

STAFF RECOMMENDATION

To approve entering into contracts with the above mentioned companies for construction and consulting services after contracts are review by the City attorney.

SUGGESTED MOTION

A Council person should move to “combine and approve the items on the consent agenda.”